

Message

From: Patterson, Nisha C [nisha.patterson@optum.com]
Sent: 2/19/2016 6:52:08 AM
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CC: Easterday, Adam R [adam.easterday@optum.com]; Temple, Martha R [martha.temple@optum.com]
Subject: Urgent Meeting: Change in OON Claims Processing Request
Attachments: CMS Like Rate Rationale 160219.ppt

Please see attached for today's discussion

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BH Healthcare Quality and Affordability

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UNITED STATES DISTRICT COURT
NORTHERN DISTRICT OF CALIFORNIA

TRIAL EXHIBIT 525

Case Nos. 14-cv-2346-JCS/14-cv-5337-JCS

Date Entered _____

By _____
Deputy Clerk

Attachment

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BH Healthcare Quality and Affordability

Change in OON Claims Processing Request – February 19, 2016

Optum BH Affordability Context

- E&I SA (UNET Only 2015 YTD 10+2):

- Inpatient: [REDACTED] SEALED

- Residential: [REDACTED] SEALED

- In-Network: [REDACTED] SEALED 2015 10+2 YTD

- OON: [REDACTED] SEALED total 2015 10+2 YTD

- Total E&I Ancillary (MH/SA): [REDACTED] SEALED

- In-Network: [REDACTED] SEALED 2015 10+2 YTD

- OON: [REDACTED] SEALED total 2015 10+2 YTD

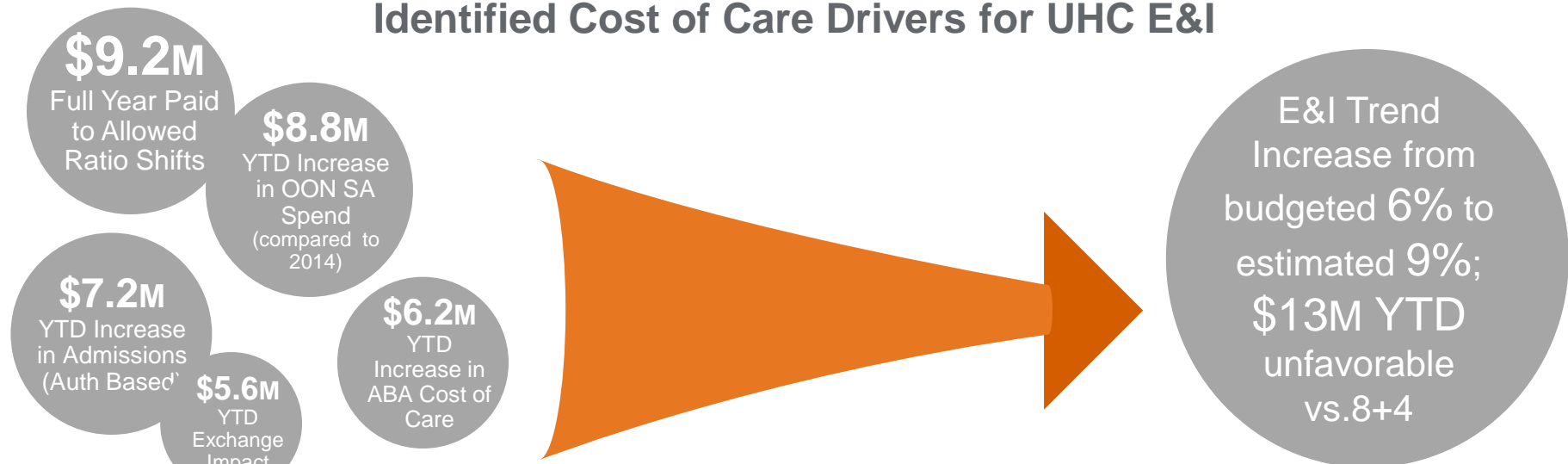
UHC E&I Summary Recent Benefit Expense Performance

YTD Variance vs 8+4 (Sept-Nov)			
PPOPOS	HMO	Oxford	Total E&I
SEALED			
Total Variance			
By Level of Care			
IP			
OP			
Total			
By Cost Component:			
Volume Variance			
Rate Variance			
Prior Period Development			
Total Rate Variance			

E&I Deep Dive into recent performance has resulted in the identification of key cost of care drivers that were not budgeted and/or exceeded trend expectations as of the 8+4.

Analysis and Immediate deployment of Incremental Interventions In-Process

Identified Cost of Care Drivers for UHC E&I



Destination Treatment Florida SUD Spend for 1/1/2013 through 9/30/2015

SUD Facility Based Care Spending

- Primary Diagnosis for Substance-Related Disorders and Substance-Related and Addictive Disorders
- Discharges for 1/1/2013 through 9/30/2015
- Includes all levels of care: Acute Inpatient, Residential, Partial Hospitalization, Structured Outpatient, Ancillary, Outpatient, and Professional Services
- Both Risk and ASO
- Inclusive of Oxford business

The focus is on costs for patients who travel a long distance to a destination SUD treatment facility in Florida.

INN = In-Network

OON = Out-of-Network



Analysis Variable: TOT_COST_AMT				
INN-Resident	# Claims	Sum	Mean	Std Dev
INN In-state	SEALED			
INN Out-of-state				
OON In-state				
OON Out-of-state				
Total				



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CMS-Like Pricing: Background and Opportunity

Issue / Current Practice:

- Current OON Claims Processing rules have not been updated to align with CMS packaging and do not appropriately contain costs related to “ancillary” services billed in addition to OON Facility Based Program Services.
 - Step 1: Pay/Price “Service” Line
 - Step 2: Pay/Price Individual “Misc” Line items for all other services

Immediate Goal and Action:

- Establish and Approve Rate and methodology for valuing **OON Program Services by level of care**, one rate that covers all components of the service as supported by CMS rationale
- Update Optum BH Claims Policy to no longer price additional “MISC” charges beyond the Program rate, reduce additional risk of paying ancillary services unbundled beyond the UCR rate for the Program
- Continue workflows to re-price OON BH Program and Facility services with single CMS-Like rate where there is a MNRP gap

Potential E&I UNET FI 12-Month Savings: \$10M



CMS Support and Rationale – Hospital Outpatient PPS

The Outpatient Prospective Payment System (OPPS) was implemented in calendar year 2000 and pays for: Partial hospitalization services furnished by hospitals or Community Mental Health Centers (CMHC)

- Certain types of services are excluded from payment under the OPPS (such as OP therapy services)⁴,
- Except when packaged under a bundled payment⁵

§ 419.22 Hospital services excluded from payment under the hospital outpatient prospective payment system.
The following services are not paid for under the hospital outpatient prospective payment system (except when packaged as a part of a bundled payment):
(a) Physician services that meet the requirements of § 415.102(a) of this chapter for payment on a fee schedule basis.

Ambulatory Payment Classifications (APC): **Partial hospitalization is paid on a per diem basis⁴**, with payment rates dependent upon the number of individual services provided to the patient in one day. The payment represents the expected cost of a day of intensive outpatient mental health care in the hospital or in a CMHC. Beginning January 1, 2011, there are two APCs (based on intensity of day) for partial hospitalization furnished by hospitals and two APCs (based on intensity of day) for partial hospitalization furnished by CMHCs.

- Packaging is a critical feature of the OPPS, which is a Prospective Payment System. Within each APC, payment for dependent, ancillary, supportive, and adjunctive items and services is packaged into payment for the primary independent service. Separate payments are not made for packaged services, which are considered an integral part of another service that is paid under the OPPS. Some examples of usually packaged services are:
 - All supplies; **Ancillary services**; Anesthesia; Operating and recovery room use; **Clinical diagnostic laboratory tests**; Procedures described by add-on codes; Implantable medical devices (such as pacemakers); Inexpensive drugs under a per-day drug threshold packaging amount; etc.
- The single payment for a comprehensive APC excludes services that cannot be covered Outpatient Department (OPD) services or cannot by statute be paid under the OPPS.

4: Hospital Outpatient Prospective Payment System (fact sheet series) <https://www.cms.gov/Outreach-and-Education/Medicare-Learning-Network-MLN/MLNProducts/downloads/HospitalOutpaysysfctsht.pdf>

5: <https://www.gpo.gov/fdsys/pkg/CFR-2015-title42-vol3/pdf/CFR-2015-title42-vol3-part419.pdf>; (Code of Federal Regulations)

For more information about services excluded from payment under the OPPS, refer to Section 1833(t) of the Act https://www.ssa.gov/OP_Home/ssact/title18/1833.htm and the Code of Federal Regulations



CMS Per Diem Rates – Inpatient Psychiatric Facilities

Establishment of a per diem and inclusion of diagnostic labs³

- The Medicare, Medicaid, and SCHIP, Balanced Budget Refinement Act of 1999 (BBRA)(Pub.L. 106-113), directed the development of a **per diem PPS for inpatient psychiatric services furnished in hospitals and exempt units**. Section 124 of the BBRA contains the complete statutory charge. The major requirements are a **per diem payment amount**,...
- **Diagnostic labs** are covered for payment under the IP Prospective Payment System (PPS)
 - Since IP Psych facilities are no longer PPS-exempt, “there is no separate payment for lab services furnished to inpatients.”
 - See Sections 50.3 and 50.4 of this doc: <https://www.cms.gov/Regulations-and-Guidance/Guidance/Manuals/downloads/bp102c01.pdf>

3: Sections 50.3 and 50.4: <https://www.cms.gov/Regulations-and-Guidance/Guidance/Manuals/downloads/bp102c01.pdf>

CMS Support and Rationale – IPPS & IPF

For Acute Care Hospitals, the following factors are considered in Inpatient Prospective Payment System (IPPS) Payment¹

- Diagnosis Related Groups (DRG) w/three levels of severity based on secondary diagnosis codes
- Adjusted for geographic factors (area wage index) and Cost of Living Adjustments for Hawaii and Alaska + Policy adjustments (GME, disproportionate share, sole community hospital, etc.
- Payment updates made annually incorporating quality data

For Inpatient Psychiatric Facilities (IPF), the following factors are considered in PPS Payment²

- Coverage requirements “{IPFs} must furnish services while the patient is receiving either active psychiatric treatment or admission **and related services** necessary for diagnostic treatment”
- “Under the IPF PPS, Federal **per diem rates** include inpatient operating and capital-related costs (**including routine and ancillary services**) and are determined based on: geographic factors, patient characteristics, facility characteristics, with additional payments for facilities with a qualifying ED, the # of ECTs furnished, outlier payments; the payment excludes GME”
- “The transition to 100 percent PPS rates was complete for cost reporting periods beginning in 2008.”
- Rate reductions apply to IPFs who do not report quality measures

1: Acute Care Hospital Inpatient Prospective Payment System (fact sheet series) <https://www.cms.gov/Outreach-and-Education/Medicare-Learning-Network-MLN/MLNProducts/downloads/AcutePaymtSysfctsh.pdf>

2: Inpatient Psychiatric Facility Prospective Payment System (fact sheet series) <https://www.cms.gov/Outreach-and-Education/Medicare-Learning-Network-MLN/MLNProducts/downloads/InpatientPsychFac.pdf>



Project Plan – Major Milestones

Major Milestones

- Develop Reimbursement Policy for Phase I
- Implementation of Phase I: Stop paying MISC claims lines, Nationally: all Plans (MNRP and UCR), all business
 - For MNRP only: stop paying MISC claims lines and pay @ CMS-Like Rate (both at once), starting with Florida pilot (Fort Lauderdale area)
 - Pay @ the % of Medicare Rate as noted in Reimbursement Policy (e.g. 110% of CMS Rate)
 - Estimated financial benefit: size/scope standalone lab bills; quantify opportunity (see next slide)
 - Include Oxford pricing, on Pulse
 - Expand CMS-Like Rate for MNRP membership to entire state of Florida (**Phase II?**)
 - Expand CMS-Like Rate for MNRP membership: additional states (**Phase III?**)
- Phase IV?: Prior to developing Reimbursement Policy, need more discussion re: UCR Plans, and specifically for UHC
 - Rate issue for self-funded Plans using UCR methodology, for UHC

Two Scenarios for Lab General Ancillary Services

Facility Billing Program Services (SA PHP, SA IOP w/multiple DOS on same claim) + Lab General (Rev Code 300 on separate claim)

- 1/6 – 1/15/15 Auth for SA PHP (Rev 240); 1/16 – 2/23/15 Auth for SA IOP (Rev 914)

CLM_NET_DT	CLM_NET_DT_SVC_F	CLM_NET_T	CLM_NET_T_PROC	CLM_SRC_PROV_PAYE	CLM_NET_PD	CLM_NET_NET_LLUP_DLOC	CLM_AUD_NBI	CLM_AUD_LN
ROM_DT	HRRU_DT	CD	CLM_NET_PROC_DESC	NM	AT	XT	CLM_AUD_NBI	LN
1/2/2015	1/9/2015	300	Lab General	CHANGES TREATMENT A	2,100	Ancillary	490916923901	1
1/6/2015	1/10/2015	240	All Inclusive Ancillary General	CHANGES TREATMENT A	3,437.50	Structured Outpatient	490916923802	1
1/12/2015	1/15/2015	240	All Inclusive Ancillary General	CHANGES TREATMENT A	2,750	Structured Outpatient	492442351201	1
1/12/2015	1/16/2015	300	Lab General	CHANGES TREATMENT A	1,575	Ancillary	492442351301	1
1/16/2015	1/17/2015	914	Individual Therapy	CHANGES TREATMENT A	1,025	Structured Outpatient	492442351201	2
1/19/2015	1/23/2015	300	Lab General	CHANGES TREATMENT A	1,575	Ancillary	492442352801	1
1/19/2015	1/24/2015	914	Individual Therapy	CHANGES TREATMENT A	3,075	Structured Outpatient	492442352901	1
1/26/2015	1/28/2015	914	Individual Therapy	CHANGES TREATMENT A	1,537.50	Structured Outpatient	494155084401	1
1/26/2015	1/30/2015	300	Lab General	CHANGES TREATMENT A	1,575	Ancillary	494155084501	1
1/29/2015	1/29/2015	914	Individual Therapy	CHANGES TREATMENT A	212.5	Structured Outpatient	494155084401	2
2/2/2015	2/6/2015	300	Lab General	CHANGES TREATMENT A	2,250	Ancillary	500804627101	2
2/9/2015	2/13/2015	340	Nuclear Medicine General	CHANGES TREATMENT A	1,575	Ancillary	496284657001	1
2/16/2015	2/20/2015	300	Lab General	CHANGES TREATMENT A	2,250	Ancillary	497706582101	2
2/23/2015	2/27/2015	300	Lab General	CHANGES TREATMENT A	4,500	Ancillary	498674008301	2

Facility Billing Structured Outpatient and sending Labs elsewhere

- 1/24 – 1/29/2015 Auth for SA IOP (Rev 914)

1/26/2015	1/26/2015	80372	DRUG SCREENING TAPENTADOL	Elite Labs LLC	62.42	Ancillary	492825276604	6
1/26/2015	1/26/2015	80373	DRUG SCREENING TRAMADOL	Elite Labs LLC	62.42	Ancillary	492825276605	1
1/26/2015	1/26/2015	80375	DRUG OR SUBSTANCE DEFINITIVE	Elite Labs LLC	42.03	Ancillary	492825276605	2
1/26/2015	1/26/2015	83992	ASSAY FOR PHENCYCLIDINE	Elite Labs LLC	28	Ancillary	492825276605	3
1/26/2015	1/26/2015	80361	DRUG SCREENING OPIATES 1 OR MORE	Elite Labs LLC	104.42	Ancillary	492825276605	4
1/26/2015	1/26/2015	G0431	DRUG SCR QUAL; SINGLE CLASS M	Elite Labs LLC	1.620	Ancillary	494219367701	1
1/26/2015	1/26/2015	914	Individual Therapy	OCEAN BREEZE RECOVER	642.5	Structured Outpatient	496580285001	1
1/27/2015	1/27/2015	G0431	DRUG SCR QUAL; SINGLE CLASS M	Elite Labs LLC	1.620	Ancillary	494219367701	2
1/28/2015	1/29/2015	914	Individual Therapy	OCEAN BREEZE RECOVER	1.285	Structured Outpatient	493299258401	1
1/29/2015	1/29/2015	0	Unknown	Elite Labs LLC	99.76	Ancillary	493413705301	1
1/29/2015	1/29/2015	0	Unknown	Elite Labs LLC	129.76	Ancillary	493413705301	2
1/29/2015	1/29/2015	0	Unknown	Elite Labs LLC	199.34	Ancillary	493413705301	3
1/29/2015	1/29/2015	0	Unknown	Elite Labs LLC	74.73	Ancillary	493413705301	4
1/29/2015	1/29/2015	0	Unknown	Elite Labs LLC	189.78	Ancillary	493413705301	5
1/29/2015	1/29/2015	0	Unknown	Elite Labs LLC	566.45	Ancillary	493413705301	6



Next Steps

Revise Charter: Update Team and Project Plan

- Stakeholder Analysis / Communication Plan Incorporating
 - Claims
 - Provider Network
 - Customer Service
 - Account Management/Relationship Office
 - Clinical Operations
 - Appeals and Grievances
 - Members
- Determine systemic versus manual claims process
 - Time to implement
 - FTE implications
- Appropriate Committee for Approval of Reimbursement Policy
- Updates and Further Review/Approvals
 - Sr. Leadership
 - Legal
 - Compliance
- Claims P&P Updates, training

Attachment

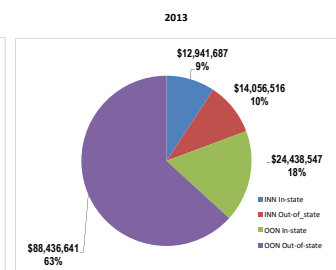
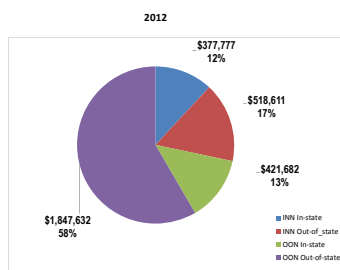
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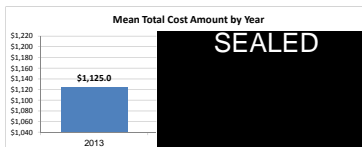
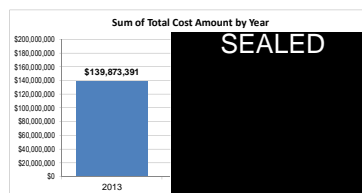
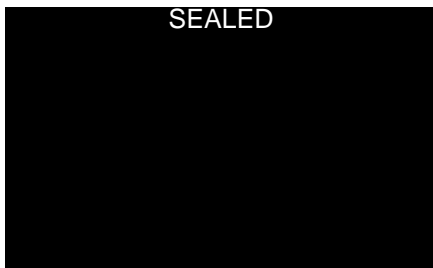
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Analysis Variable : tot_cost_amt TOT_COST_AMT including negative costs						
year_admit	INN_resident	N Obs	Sum	N	Mean	Std Dev
2012	INN In-state	189	\$377,777	189	1998.8	3678.2
	INN Out-of-state	116	\$518,611	116	4470.8	5550.7
	OON In-state	148	\$421,682	148	2849.2	6035.2
	OON Out-of-state	376	\$1,847,632	376	4913.9	7700
2013	INN In-state	19858	\$12,941,687	19858	651.7	1889.1
	INN Out-of-state	10263	\$14,056,516	10263	1369.6	2990.8
	OON In-state	26899	\$24,438,547	26899	908.5	2969.1
	OON Out-of-state	67310	\$88,436,641	67310	1313.9	3643.2
2014	SEALED					
2015	SEALED					



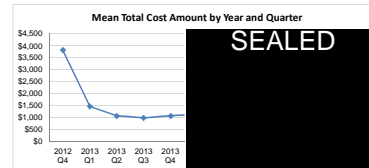
Analysis Variable : tot_cost_amt TOT_COST_AMT						
INN_resident	N Obs	Sum	N	Mean	Std Dev	
INN In-state						SEALED
INN Out-of-state						SEALED
OON In-state						SEALED
OON Out-of-state						SEALED
Total						SEALED

All Years

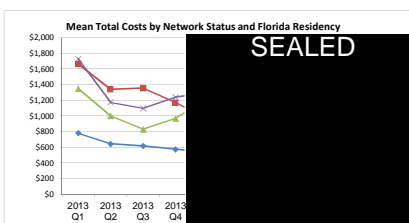


Analysis Variable : TOT_COST_AMT						
year_admit	N Obs	Sum	N	Mean	Std Dev	
2013	124330	\$139,873,391.0	124330	\$1,125.0	\$3,235.9	SEALED

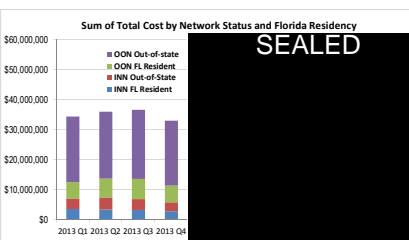
year_admit	quarter_admit	N Obs	Sum	N	Mean	Std Dev
2012	2012 Q4	829	\$3,185,701.4	829	\$3,818.7	\$6,496.0
2013	2013 Q1	23305	\$34,344,456.4	23305	\$1,473.7	\$3,696.8
	2013 Q2	33472	\$39,947,788.9	33472	\$1,074.0	\$3,174.0
	2013 Q3	37006	\$36,650,001.8	37006	\$990.4	\$3,033.1
	2013 Q4	30547	\$32,931,134.3	30547	\$1,078.0	\$3,144.9



Analysis Variable : tot_cost_amt TOT_COST_AMT						
year_admit	quarter_admit	INN FL Resident	INN Out-of-State	OON FL Resident	OON Out-of-state	
2013	2013 Q1	\$780.8	\$1,665.4	\$1,350.7	\$1,729.0	SEALED
	2013 Q2	\$645.8	\$1,340.6	\$1,001.8	\$1,172.5	SEALED
	2013 Q3	\$618.3	\$1,354.8	\$832.3	\$1,098.4	SEALED
	2013 Q4	\$576.8	\$1,172.3	\$972.3	\$1,241.6	SEALED



Analysis Variable : tot_cost_amt TOT_COST_AMT						
year_admit	quarter_admit	INN FL Resident	INN Out-of-State	OON FL Resident	OON Out-of-state	
2013	2013 Q1	\$3,520,526	\$3,502,325	\$5,501,353	\$21,820,253	SEALED
	2013 Q2	\$3,339,453	\$4,010,958	\$6,324,056	\$22,273,330	SEALED
	2013 Q3	\$3,234,716	\$3,583,450	\$6,765,910	\$23,065,926	SEALED
	2013 Q4	\$2,946,923	\$2,659,953	\$5,424,591	\$21,697,763	SEALED



Analysis	quarter admit	INN resident	N Obs	Sum	N	Mean	Std Dev
year admit	2012 Q4	INN In-state	189	\$377,776.6	189	\$1,998.8	
2012	2013 Q1	INN In-state	4509	\$3,520,525.7	4509	\$780.8	\$3,678.2
2013	2013 Q2	INN In-state	5171	\$3,339,452.9	5171	\$645.8	\$2,141.1
	2013 Q3	INN In-state	5232	\$3,234,716.1	5232	\$618.3	\$1,833.0
	2013 Q4	INN In-state	4944	\$3,846,322.3	4944	\$675.8	\$1,785.5
2014							
2015							

SEALED

Analysis	quarter admit	INN resident	N Obs	Sum	N	Mean	Std Dev
year admit	2012 Q4	INN Out-of state	116	\$418,611.2	116	\$4,470.8	
2012	2013 Q1	INN Out-of state	2103	\$3,502,324.6	2103	\$1,665.4	\$5,550.7
2013	2013 Q2	INN Out-of state	2992	\$4,010,957.7	2992	\$1,340.6	\$3,366.6
	2013 Q3	INN Out-of state	2645	\$3,583,449.9	2645	\$1,354.8	\$2,854.7
	2013 Q4	INN Out-of state	2525	\$3,962,953.4	2525	\$1,172.3	\$3,030.6
2014							
2015							

SEALED

Analysis	quarter admit	INN resident	N Obs	Sum	N	Mean	Std Dev
year admit	2012 Q4	OCN In-state	148	\$421,682.0	148	\$2,849.2	
2012	2013 Q1	OCN In-state	4073	\$5,501,353.1	4073	\$1,350.7	\$6,035.2
2013	2013 Q2	OCN In-state	6313	\$6,324,058.4	6313	\$1,001.8	\$3,699.0
	2013 Q3	OCN In-state	8129	\$6,765,910.0	8129	\$832.3	\$3,199.6
	2013 Q4	OCN In-state	6670	\$5,621,650.6	6670	\$872.3	\$2,760.4
2014							
2015							

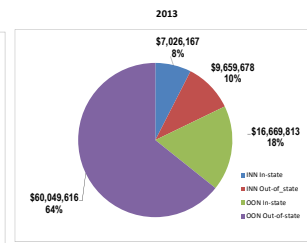
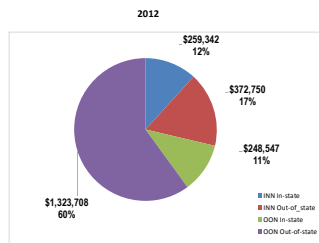
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Analysis	quarter admit	INN resident	N Obs	Sum	N	Mean	Std Dev
year admit	2012 Q4	OCN Out-of-state	376	\$1,847,631.6	376	\$4,913.9	
2012	2013 Q1	OCN Out-of-state	12620	\$21,820,253.0	12620	\$1,723.0	\$7,700.0
2013	2013 Q2	OCN Out-of-state	18996	\$22,273,329.5	18996	\$1,172.5	\$4,129.1
	2013 Q3	OCN Out-of-state	21000	\$23,065,925.8	21000	\$1,098.4	\$3,475.6
	2013 Q4	OCN Out-of-state	17389	\$51,602,757.5	17389	\$1,241.6	\$3,351.2
2014							
2015							

SEALED

Analysis Variable : TOT_COST_AMT including negative costs						
year_admit	INN_resident	N Obs	Sum	N	Mean	Std Dev
2012	INN In-state	129	\$259,342	129	2010.4	3733.8
	INN Out-of-state	78	\$372,750	78	4778.8	5688.7
	OON In-state	86	\$248,547	86	2890.1	6320
	OON Out-of-state	288	\$1,323,708	288	4596.2	7531.7
2013	INN In-state	11061	\$7,026,167	11061	635.2	1938.6
	INN Out-of-state	7105	\$9,659,678	7105	1359.6	2865
	OON In-state	14180	\$16,669,813	14180	1175.6	3599.3
	OON Out-of-state	41860	\$60,049,616	41860	1434.5	3972.6

SEALED



INN_resident	N Obs	Sum	N	Mean	Std Dev
INN In-state					
INN Out-of-state					
OON In-state					
OON Out-of-state					
Total					

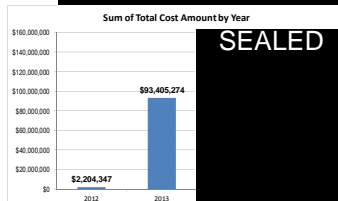
SEALED

All Years						
year_admit	INN_resident	N Obs	Sum	N	Mean	Std Dev
2012	INN In-state	129	\$259,342	129	2010.4	3733.8
2012	INN Out-of-state	78	\$372,750	78	4778.8	5688.7
2012	OON In-state	86	\$248,547	86	2890.1	6320
2012	OON Out-of-state	288	\$1,323,708	288	4596.2	7531.7
2013	INN In-state	11061	\$7,026,167	11061	635.2	1938.6
2013	INN Out-of-state	7105	\$9,659,678	7105	1359.6	2865
2013	OON In-state	14180	\$16,669,813	14180	1175.6	3599.3
2013	OON Out-of-state	41860	\$60,049,616	41860	1434.5	3972.6
Total						

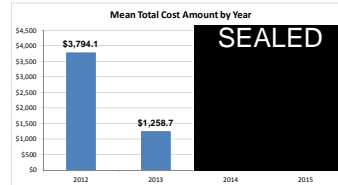
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SEALED						
year_admit	INN_resident	N Obs	Sum	N	Mean	Std Dev
2012	INN In-state	129	\$259,342	129	2010.4	3733.8
2012	INN Out-of-state	78	\$372,750	78	4778.8	5688.7
2012	OON In-state	86	\$248,547	86	2890.1	6320
2012	OON Out-of-state	288	\$1,323,708	288	4596.2	7531.7
2013	INN In-state	11061	\$7,026,167	11061	635.2	1938.6
2013	INN Out-of-state	7105	\$9,659,678	7105	1359.6	2865
2013	OON In-state	14180	\$16,669,813	14180	1175.6	3599.3
2013	OON Out-of-state	41860	\$60,049,616	41860	1434.5	3972.6
Total						

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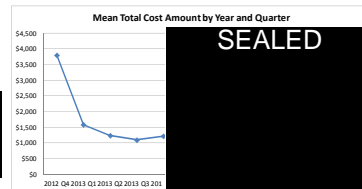
SEALED

Analysis Variable : TOT_COST_AMT						
year_admit	N Obs	Sum	N	Mean	Std Dev	
2012	581	\$2,204,347	581	\$3,794.1	\$6,513.5	
2013	74206	\$93,405,274	74206	\$1,258.7	\$3,577.9	
2014						
2015						
Total						

SEALED

year_admit	quarter_admit	N Obs	Sum	N	Mean	Std Dev
2012	2012 Q4	581	\$2,204,347	581	\$3,794.1	\$6,513.5
2013	2013 Q1	14681	\$23,206,386.5	14681	\$1,580.7	\$3,075.8
2013	2013 Q2	19540	\$24,224,547.2	19540	\$1,239.7	\$3,576.2
2013	2013 Q3	22115	\$24,285,458.4	22115	\$1,098.6	\$3,359.0
2013	2013 Q4	17870	\$24,678,882.3	17870	\$1,379.7	\$3,479.2

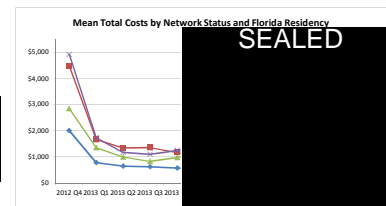
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Analysis Variable : TOT_COST_AMT						
year_admit	quarter_admit	INN FL Resident	INN Out-of-State	OON FL Resident	OON Out-of-state	
2012	2012 Q4	\$1,098.8	\$4,470.8	\$2,849.2	\$4,913.9	
2013	2013 Q1	\$780.8	\$1,665.4	\$1,350.7	\$1,729.0	
2013	2013 Q2	\$645.8	\$1,340.6	\$1,001.8	\$1,172.5	
2013	2013 Q3	\$618.3	\$1,354.8	\$852.3	\$1,098.4	
2013	2013 Q4	\$675.6	\$1,422.3	\$972.5	\$1,241.6	

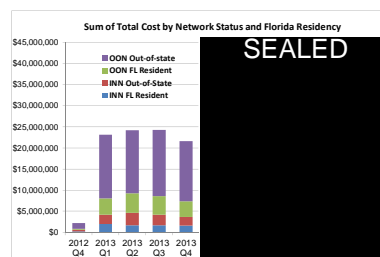
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Analysis Variable : TOT_COST_AMT						
year_admit	quarter_admit	INN FL Resident	INN Out-of-State	OON FL Resident	OON Out-of-state	
2012	2012 Q4	\$259,341.8	\$372,750.0	\$248,547.4	\$1,323,707.6	
2013	2013 Q1	\$2,000,380.5	\$2,205,538.8	\$3,861,782.6	\$15,138,684.6	
2013	2013 Q2	\$1,715,481.1	\$2,215,612.9	\$4,629,682.9	\$14,965,580.7	
2013	2013 Q3	\$1,684,436.0	\$2,487,580.9	\$4,432,751.2	\$15,680,700.4	
2013	2013 Q4	\$1,626,868.8	\$2,454,765.4	\$4,745,588.4	\$14,266,620.6	

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Analysis Variable : tot_cost_amt TOT_COST_AMT							
year_admit	quarter_admit	INN_resident	N Obs	Sum	N	Mean	Std Dev
2012	2012 Q4	INN In-state	129	\$259,941.8	129	\$2,010.4	\$3,733.8
2013	2013 Q1	INN In-state	2514	\$2,000,350.5	2514	\$756.7	\$2,264.1
	2013 Q2	INN In-state	2739	\$1,715,491.1	2739	\$626.5	\$1,899.1
	2013 Q3	INN In-state	2913	\$1,684,436.0	2913	\$578.2	\$1,786.8
	2013 Q4	INN In-state	2806	\$4,936,859.8	2806	\$1,741.6	\$4,804.2
SEALED							

Analysis Variable : tot_cost_amt TOT_COST_AMT							
year_admit	quarter_admit	INN_resident	N Obs	Sum	N	Mean	Std Dev
2012	2012 Q4	INN Out-of-state	78	\$372,750.0	78	\$4,778.6	\$5,558.7
2013	2013 Q1	INN Out-of-state	1348	\$2,205,130.8	1348	\$1,636.2	\$3,247.7
	2013 Q2	INN Out-of-state	2112	\$2,915,812.9	2112	\$1,380.6	\$2,678.9
	2013 Q3	INN Out-of-state	1851	\$2,487,560.9	1851	\$1,343.9	\$2,838.2
	2013 Q4	INN Out-of-state	1794	\$4,026,766.5	1794	\$1,143.1	\$2,534.2
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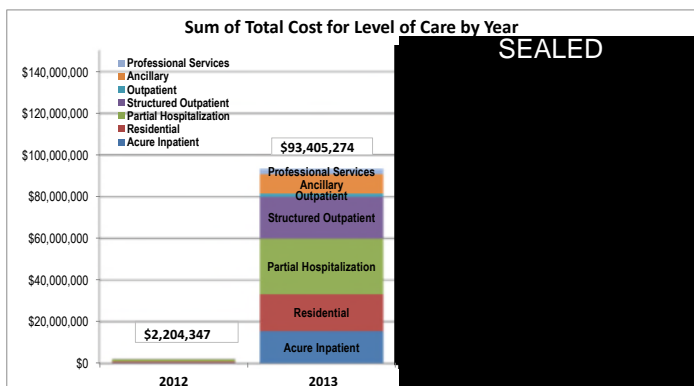
Analysis Variable : tot_cost_amt TOT_COST_AMT							
year_admit	quarter_admit	INN_resident	N Obs	Sum	N	Mean	Std Dev
2012	2012 Q4	OCIN In-state	86	\$248,547.4	86	\$2,880.3	\$6,320.0
2013	2013 Q1	OCIN In-state	2411	\$3,881,782.6	2411	\$1,601.7	\$4,262.0
	2013 Q2	OCIN In-state	4019	\$4,628,685.5	4019	\$1,151.9	\$3,664.2
	2013 Q3	OCIN In-state	4470	\$4,432,761.2	4470	\$991.7	\$3,225.0
	2013 Q4	OCIN In-state	3280	\$3,745,586.4	3280	\$1,141.0	\$3,425.3
SEALED							

Analysis Variable : tot_cost_amt TOT_COST_AMT							
year_admit	quarter_admit	INN_resident	N Obs	Sum	N	Mean	Std Dev
2012	2012 Q4	OCIN Out-of-state	288	\$1,323,707.6	288	\$4,598.2	\$7,531.7
2013	2013 Q1	OCIN Out-of-state	8408	\$15,138,694.6	8408	\$1,800.5	\$4,346.3
	2013 Q2	OCIN Out-of-state	10971	\$14,963,560.7	10971	\$1,402.3	\$3,958.4
	2013 Q3	OCIN Out-of-state	12881	\$15,690,700.4	12881	\$1,218.1	\$3,714.3
	2013 Q4	OCIN Out-of-state	9900	\$14,256,670.6	9900	\$1,440.1	\$3,959.4
SEALED							

year_admit	Acute Inpatient	Residential	Partial Hospitalization	Structured Outpatient	Outpatient	Ancillary	Professional Services	Sum by Year
2012	\$375,300	\$493,673	\$1,178,174	\$86,429	\$13,239	\$40,085	\$17,448	\$2,204,347
2013	\$15,494,217	\$17,757,730	\$26,544,936	\$20,124,783	\$1,581,464	\$9,224,762	\$2,677,383	\$93,405,274

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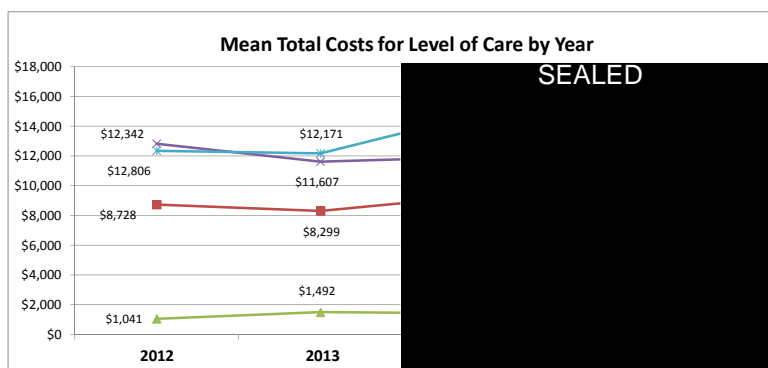
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year_admit	Acute Inpatient	Residential	Partial Hospitalization	Structured Outpatient	Outpatient	Ancillary	Professional Services
2012	\$8,728	\$12,342	\$12,806	\$1,041	\$139	\$436	\$128
2013	\$8,299	\$12,171	\$11,607	\$1,492	\$113	\$375	\$163

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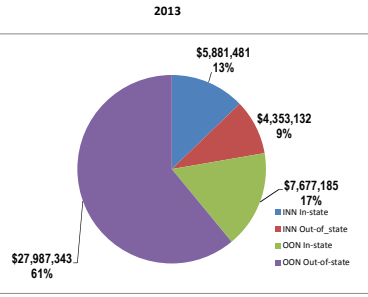
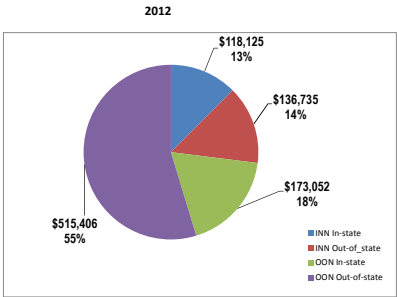


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year_admit	AUTH_DLOC		N Obs	Sum	N	Mean	Std Dev
2012	Acute Inpatient	Acute Inpatient 2012	43	375299.6	43	8727.9	6280
2013	Acute Inpatient	Acute Inpatient 2013	1867	15494217.2	1867	8299	5604.7
2014	Acute Inpatient	Acute Inpatient 2014	2236	20896655.3	2236	9345.6	6037.8
2015	Acute Inpatient	Acute Inpatient 2015	1529	14551863.4	1529	9517.2	5951.3
2012	Ancillary	Ancillary 2012	92	40085.1	92	435.7	993.9
2013	Ancillary	Ancillary 2013	24589	9224761.5	24589	375.2	821.2
2012	Outpatient	Outpatient 2012	95	13238.7	95	139.4	87.7
2013	Outpatient	Outpatient 2013	14062	1581464	14062	112.5	106.6
2012	Partial Hospitalization	Partial Hospitalization 2012	92	1178174.3	92	12806.2	7646.9
2013	Partial Hospitalization	Partial Hospitalization 2013	2287	26544936.1	2287	11606.9	8014.8
2012	Professional Services	Professional Services 2012	136	17447.8	136	128.3	66.2
2013	Professional Services	Professional Services 2013	16449	2677382.7	16449	162.8	120.6
2012	Residential	Residential 2012	40	493672.5	40	12341.8	5699.9
2013	Residential	Residential 2013	1459	17757729.8	1459	12171.2	9094.4
2012	Structured Outpatient	Structured Outpatient 2012	83	86428.8	83	1041.3	901
2013	Structured Outpatient	Structured Outpatient 2013	13493	20124783.1	13493	1491.5	1668.6

Analysis Variable : TOT_COST_AMT including negative costs						
year_admit	INN_resident	N Obs	Sum	N	Mean	Std Dev
2012	INN In-state	56	\$118,125	56	2109.4	3676.7
	INN Out-of_state	34	\$136,735	34	4021.6	5698.7
	OON In-state	61	\$173,052	61	2836.9	5702.9
	OON Out-of-state	85	\$515,406	85	6063.6	8296.5
2013	INN In-state	8516	\$5,881,481	8516	690.6	1850.3
	INN Out-of_state	3133	\$4,353,132	3133	1389.4	3253.7
	OON In-state	12428	\$7,677,185	12428	617.7	2029.9
	OON Out-of-state	25103	\$27,987,343	25103	1114.9	3001.2

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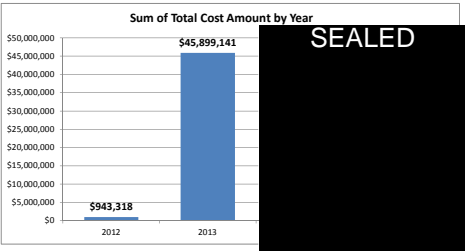
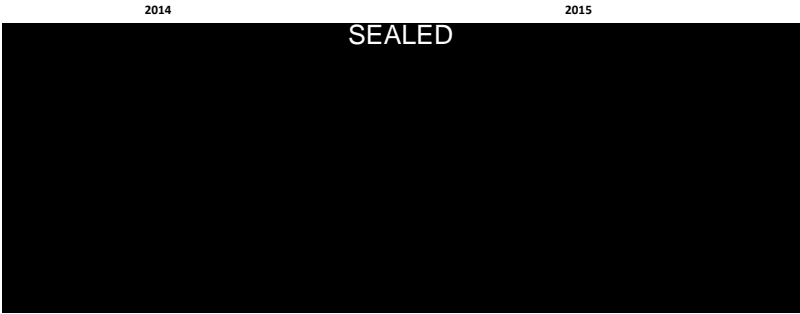


INN_resident	N Obs	Sum	N	Mean	Std Dev
INN In-state					
INN Out-of_state					
OON In-state					
OON Out-of-state					
Total					

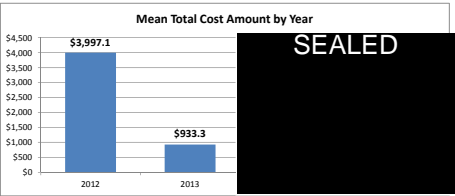
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All Years

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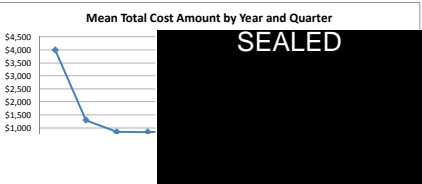
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Analysis Variable : TOT_COST_AMT					
year_admit	N Obs	Sum	N	Mean	Std Dev
2012	236	\$943,317.8	236	\$3,997.1	\$6,586.0
2013	49180	\$45,899,141.0	49180	\$933.3	\$2,640.3

SEALED

year_admit	quarter_admit	N Obs	Sum	N	Mean	Std Dev
2012	2012 Q4	236	\$943,317.8	236	\$3,997.1	\$6,586.0
2013	2013 Q1	8405	\$10,905,692.5	8405	\$1,297.5	\$3,147.1
	2013 Q2	13773	\$11,653,014.3	13773	\$846.1	\$2,493.3
	2013 Q3	14490	\$12,187,673.7	14490	\$841.1	\$2,486.8
	2013 Q4	12512	\$11,152,760.5	12512	\$891.4	\$2,576.0

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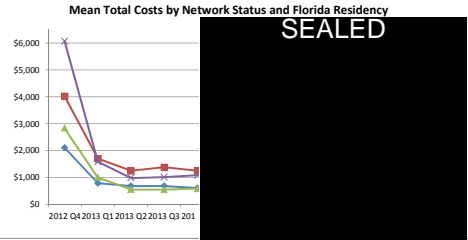
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RISK In-Out Netw In-Out State

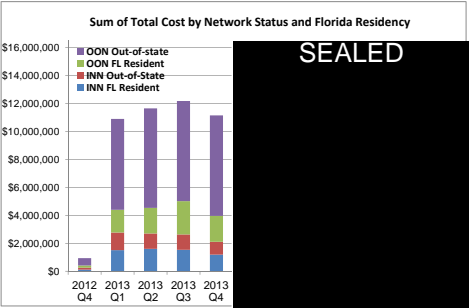
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Analysis Variable : TOT_COST_AMT					
year_admit	quarter_admit	INN FL Resident	INN Out-of-State	OON FL Resident	OON Out-of-state
2012	2012 Q4	\$2,109.4	\$4,021.6	\$2,836.9	\$6,063.6
2013	2013 Q1	\$789.9	\$1,700.7	\$996.9	\$1,580.4
	2013 Q2	\$684.4	\$1,249.9	\$553.7	\$982.6
	2013 Q3	\$685.4	\$1,384.0	\$546.6	\$1,011.2
	2013 Q4	\$608.0	\$1,246.9	\$586.9	\$1,081.4
2014					
2015					



Analysis Variable : TOT_COST_AMT					
year_admit	quarter_admit	INN FL Resident	INN Out-of-State	OON FL Resident	OON Out-of-state
2012	2012 Q4	\$118,124.8	\$136,735.3	\$173,051.8	\$515,405.9
2013	2013 Q1	\$1,515,112.4	\$1,258,545.8	\$1,623,970.5	\$6,508,063.8
	2013 Q2	\$1,619,923.1	\$1,084,941.0	\$1,813,362.9	\$7,119,787.3
	2013 Q3	\$1,540,199.3	\$1,080,626.4	\$2,384,388.8	\$7,172,459.2
	2013 Q4	\$1,206,246.0	\$909,018.7	\$1,850,463.0	\$7,187,032.7
2014					
2015					



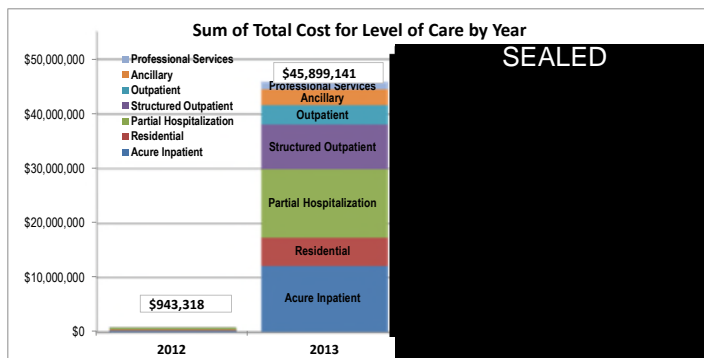
Analysis Variable : tot_cost_amt TOT_COST_AMT							
year_admit	quarter_admit	INN resident	N Obs	Sum	N	Mean	Std Dev
2012	2012 Q4	INN In-state	56	\$118,124.8	56	\$2,109.4	\$3,676.7
2013	2013 Q1	INN In-state	1918	\$1,515,112.4	1918	\$789.9	\$2,009.8
	2013 Q2	INN In-state	2367	\$1,619,923.1	2367	\$684.4	\$1,777.1
	2013 Q3	INN In-state	2247	\$1,540,199.3	2247	\$685.4	\$1,826.7
	2013 Q4	INN In-state	1984	\$1,206,246.0	1984	\$608.0	\$1,795.4
2014							
2015							

Analysis Variable : tot_cost_amt TOT_COST_AMT							
year_admit	quarter_admit	INN_resident	N_Obs	Sum	N	Mean	Std Dev
2012	2012 Q4	INN Out-of_state	34	\$136,735.3	34	\$4,021.6	\$5,696.7
2013	2013 Q1	INN Out-of_state	740	\$1,258,545.8	740	\$1,700.7	\$3,549.6
	2013 Q2	INN Out-of_state	876	\$1,094,941.0	876	\$1,249.9	\$2,800.0
	2013 Q3	INN Out-of_state	788	\$1,090,626.4	788	\$1,384.0	\$3,451.6
	2013 Q4	INN Out-of_state	729	\$909,018.7	729	\$1,246.9	\$3,210.9
2014	SEALED						
2015							

Analysis Variable : tot_cost_amt TOT_COST_AMT							
year_admit	quarter_admit	INN_resident	N_Obs	Sum	N	Mean	Std Dev
2012	2012 Q4	OON In-state	61	\$173,051.8	61	\$2,836.9	\$5,702.9
2013	2013 Q1	OON In-state	1629	\$1,623,970.5	1629	\$996.9	\$2,616.2
	2013 Q2	OON In-state	3284	\$1,818,362.9	3284	\$553.7	\$1,807.7
	2013 Q3	OON In-state	4362	\$2,384,388.8	4362	\$546.6	\$1,875.7
	2013 Q4	OON In-state	3153	\$3,030,631.0	3153	\$966.3	\$2,086.4
2014	SEALED						
2015							

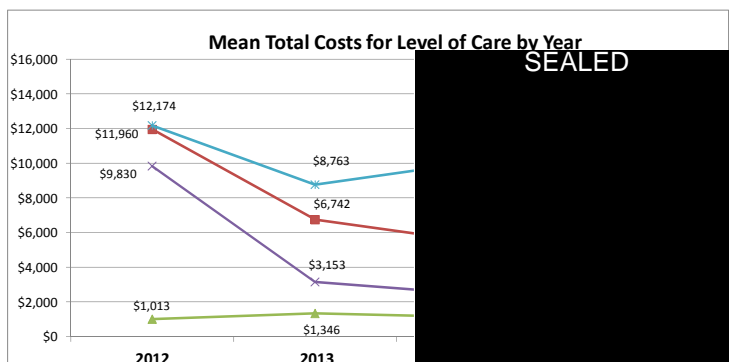
Analysis Variable : tot_cost_amt TOT_COST_AMT							
year_admit	quarter_admit	INN_resident	N_Obs	Sum	N	Mean	Std Dev
2012	2012 Q4	OON Out-of-state	85	\$515,405.9	85	\$6,063.6	\$8,296.5
2013	2013 Q1	OON Out-of-state	4118	\$6,508,063.8	4118	\$1,580.4	\$3,619.9
	2013 Q2	OON Out-of-state	7246	\$7,119,787.3	7246	\$982.6	\$2,876.1
	2013 Q3	OON Out-of-state	7093	\$7,172,459.2	7093	\$1,011.2	\$2,822.6
	2013 Q4	OON Out-of-state	6646	\$7,187,032.7	6646	\$1,081.4	\$2,867.0
2014	SEALED						
2015							

year_admit	Acute Inpatient	Residential	Partial Hospitalization	Structured Outpatient	Outpatient	Ancillary	Professional Services	Sum by Year
2012	\$298,990	\$146,091	\$452,184	\$19,248	\$3,536	\$13,683	\$9,587	\$943,318
2013	\$12,189,805	\$5,169,866	\$12,550,181	\$8,171,607	\$3,549,572	\$2,860,709	\$1,407,402	\$45,899,141
2014	SEALED							
2015								
Sum								



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year_admit	Acute Inpatient	Residential	Partial Hospitalization	Structured Outpatient	Outpatient	Ancillary	Professional Services
2012	\$11,960	\$12,174	\$9,830	\$1,013	\$101	\$380	\$152
2013	\$6,742	\$8,763	\$3,153	\$1,346	\$179	\$376	\$151
2014	SEALED						
2015							
Total Mean							

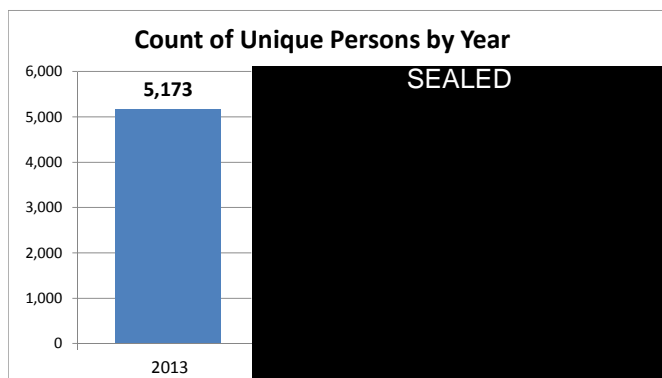


year_admit	AUTH_DLOC		N Obs	Sum	N	Mean	Std Dev
2012	Acute Inpatient	Acute Inpatient 2012	25	298989.7	25	11959.6	9605.9
2013	Acute Inpatient	Acute Inpatient 2013	1808	12189805.1	1808	6742.1	5899.6
2012	Ancillary	Ancillary 2012	36	13682.6	36	380.1	385.1
2012	Outpatient	Outpatient 2012	35	3535.6	35	101	75.8
2013	Outpatient	Outpatient 2013	19804	3549571.6	19804	179.2	270.9
2012	Partial Hospitalization	Partial Hospitalization 2012	46	452183.5	46	9830.1	5405.2
2013	Partial Hospitalization	Partial Hospitalization 2013	3981	12550180.7	3981	3152.5	5102
2012	Professional Services	Professional Services 2012	63	9587.3	63	152.2	83.9
2013	Professional Services	Professional Services 2013	9311	1407401.7	9311	151.2	130.3
2012	Residential	Residential 2012	12	146091	12	12174.2	7318.7
2013	Residential	Residential 2013	590	5169866.3	590	8762.5	6034.2
2012	Structured Outpatient	Structured Outpatient 2012	19	19248.1	19	1013.1	865.3
2013	Structured Outpatient	Structured Outpatient 2013	6073	8171606.8	6073	1345.6	1411.5

Analysis Variable : unique_pers_count

year_admit	N
2013	5,173

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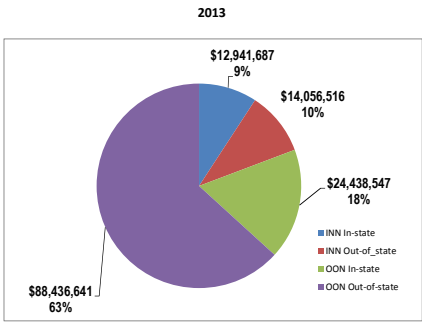
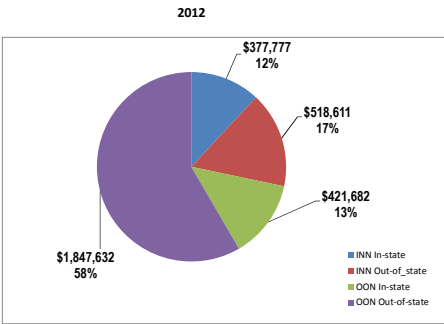
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FUNDING	Frequency	Percent	Cumulative Frequency	Cumulative Percent
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ASO				
N/A				
Risk				
U				

FUNDING	Frequency	Percent	Cumulative Frequency	Cumulative Percent
Unknown	SEALED			
ASO				
Risk				
Total				

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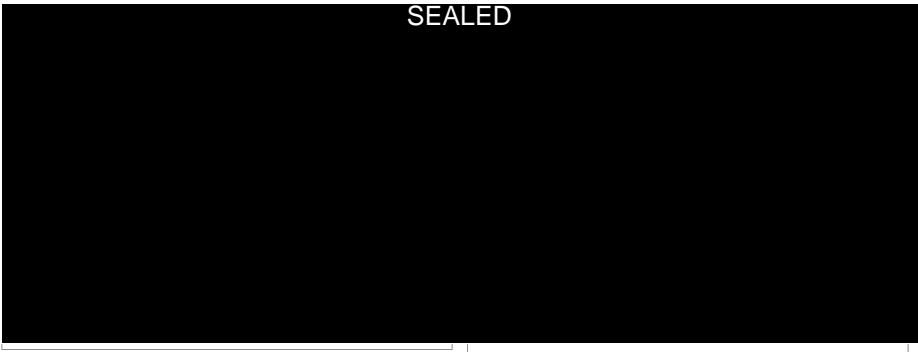
Analysis Variable : tot_cost_amt TOT_COST_AMT including negative costs						
year_admit	INN_resident	N Obs	Sum	N	Mean	Std Dev
2012	INN In-state	189	\$377,777	189	1998.8	3678.2
	INN Out-of_state	116	\$518,611	116	4470.8	5550.7
	OON In-state	148	\$421,682	148	2849.2	6035.2
	OON Out-of-state	376	\$1,847,632	376	4913.9	7700
2013	INN In-state	19858	\$12,941,687	19858	651.7	1889.1
	INN Out-of_state	10263	\$14,056,516	10263	1369.6	2990.8
	OON In-state	26899	\$24,438,547	26899	908.5	2969.1
	OON Out-of-state	67310	\$88,436,641	67310	1313.9	3643.2

SEALED

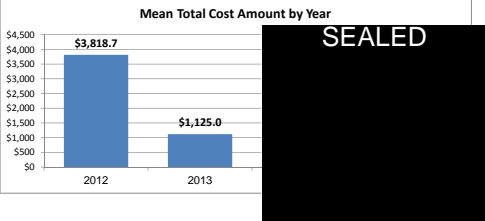
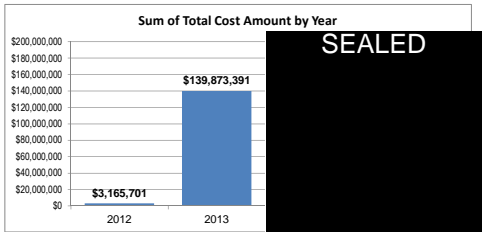


INN_resident	N Obs	Sum	Mean	Std Dev
INN In-state	SEALED			
INN Out-of_state				
OON In-state				
OON Out-of-state				
Total				

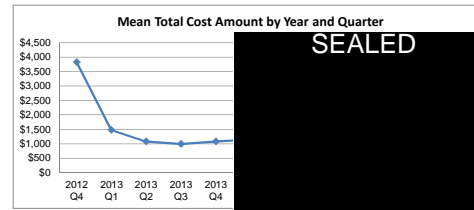
INN_resident	N Obs	Sum	N	Mean	Std Dev
INN In-state	SEALED				
INN Out-of_state					
OON In-state					
OON Out-of-state					
Total					



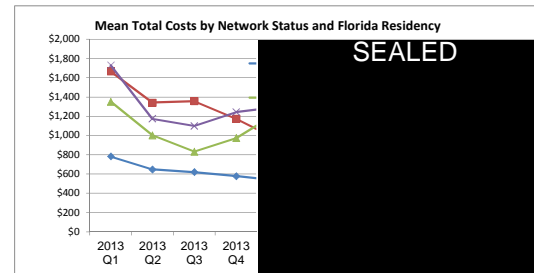
Analysis Variable : TOT_COST_AMT					
year_admit	N Obs	Sum	N	Mean	Std Dev
2012	SEALED				
2013					
2014					
2015					
Total					



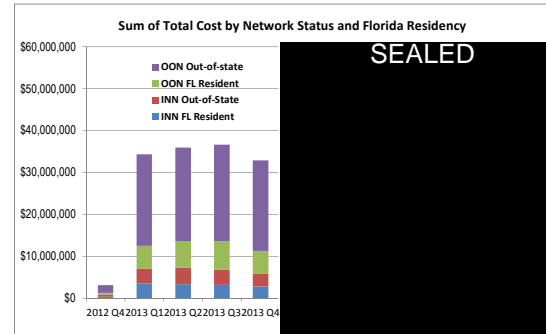
year_admit	quarter_admit	N Obs	Sum	N	Mean	Std Dev
2012	2012 Q4	829	\$3,165,701.4	829	\$3,818.7	\$6,496.0
2013	2013 Q1	23305	\$34,344,456.4	23305	\$1,473.7	\$3,696.8
	2013 Q2	33472	\$35,947,798.5	33472	\$1,074.0	\$3,174.0
	2013 Q3	37006	\$36,650,001.8	37006	\$990.4	\$3,033.1
	2013 Q4	30547	\$32,931,134.3	30547	\$1,078.0	\$3,144.9
2014 Q	SEALED					
2015 Q	SEALED					



Analysis Variable : tot_cost_amt TOT_COST_AMT					
year_admit	quarter_admit	INN FL Resident	INN Out-of-State	OON FL Resident	OON Out-of-state
2012	2012 Q4	\$1,998.8	\$4,470.8	\$2,849.2	\$4,913.9
2013	2013 Q1	\$780.8	\$1,665.4	\$1,350.7	\$1,729.0
	2013 Q2	\$645.8	\$1,340.6	\$1,001.8	\$1,172.5
	2013 Q3	\$618.3	\$1,354.8	\$832.3	\$1,098.4
2014	SEALED				
2015	SEALED				



Analysis Variable : tot_cost_amt TOT_COST_AMT					
year_admit	quarter_admit	INN FL Resident	INN Out-of-State	OON FL Resident	OON Out-of-state
2012	2012 Q4	\$377,776.6	\$518,611.2	\$421,682.0	\$1,847,631.6
2013	2013 Q1	\$3,520,525.7	\$3,502,324.6	\$5,501,353.1	\$21,820,253.0
	2013 Q2	\$3,339,452.9	\$4,010,957.7	\$6,324,058.4	\$22,273,329.5
	2013 Q3	\$3,234,716.1	\$3,583,449.9	\$6,765,910.0	\$23,065,925.8
2014	SEALED				
2015	SEALED				



Analysis Variable : tot_cost_amt TOT_COST_AMT							
year_admit	quarter_admit	INN resident	N Obs	Sum	N	Mean	Std Dev
2012	2012 Q4	INN In-state	189	\$377,776.6	189	\$1,998.8	\$3,678.2
2013	2013 Q1	INN In-state	4509	\$3,520,525.7	4509	\$780.8	\$2,141.1
	2013 Q2	INN In-state	5171	\$3,339,452.9	5171	\$645.8	\$1,833.0
	2013 Q3	INN In-state	5232	\$3,234,716.1	5232	\$618.3	\$1,795.5
2014	SEALED						
2015	SEALED						

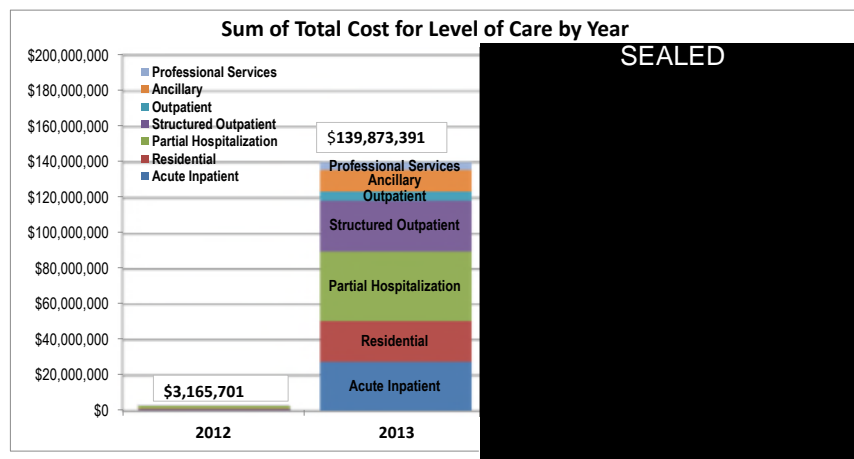
Analysis Variable : tot_cost_amt TOT_COST_AMT							
year_admit	quarter_admit	INN_resident	N_Obs	Sum	N	Mean	Std_Dev
2012	2012 Q4	INN Out-of_state	116	\$518,611.2	116	\$4,470.8	\$5,550.7
2013	2013 Q1	INN Out-of_state	2103	\$3,502,324.6	2103	\$1,665.4	\$3,366.6
	2013 Q2	INN Out-of_state	2992	\$4,010,957.7	2992	\$1,340.6	\$2,854.7
	2013 Q3	INN Out-of_state	2645	\$3,583,449.9	2645	\$1,354.8	\$3,030.6
	2013 Q4	INN Out-of_state	2625	\$2,959,953.4	2625	\$1,172.3	\$2,745.7
2014	SEALED						
2015							

Analysis Variable : tot_cost_amt TOT_COST_AMT							
year_admit	quarter_admit	INN_resident	N_Obs	Sum	N	Mean	Std_Dev
2012	2012 Q4	OON In-state	148	\$421,682.0	148	\$2,849.2	\$6,035.2
2013	2013 Q1	OON In-state	4073	\$5,501,353.1	4073	\$1,350.7	\$3,699.0
	2013 Q2	OON In-state	6313	\$6,324,058.4	6313	\$1,001.8	\$3,199.6
	2013 Q3	OON In-state	8129	\$6,765,910.0	8129	\$832.3	\$2,760.4
	2013 Q4	OON In-state	8129	\$6,765,910.0	8129	\$832.3	\$2,760.4
2014	SEALED						
2015							

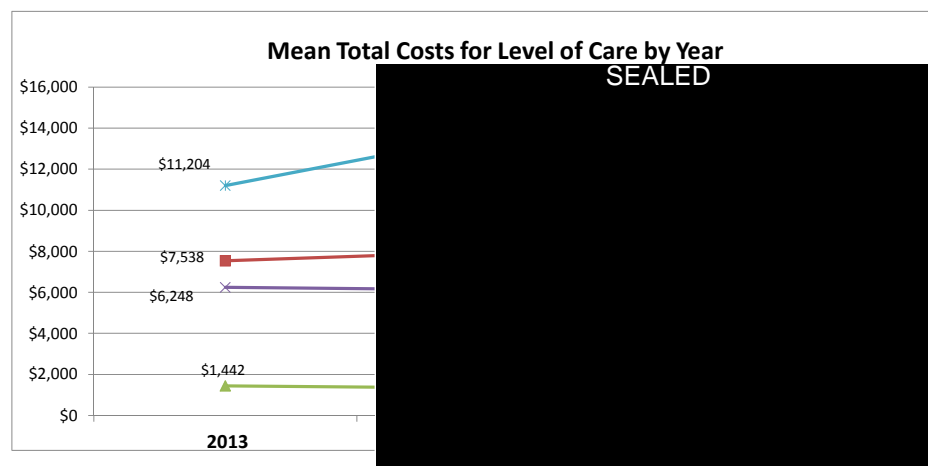
Analysis Variable : tot_cost_amt TOT_COST_AMT							
year_admit	quarter_admit	INN_resident	N_Obs	Sum	N	Mean	Std_Dev
2012	2012 Q4	OON Out-of-state	376	\$1,847,631.6	376	\$4,913.9	\$7,700.0
2013	2013 Q1	OON Out-of-state	12620	\$21,820,253.0	12620	\$1,729.0	\$4,129.1
	2013 Q2	OON Out-of-state	18996	\$22,273,329.5	18996	\$1,172.5	\$3,475.6
	2013 Q3	OON Out-of-state	21000	\$23,065,925.8	21000	\$1,098.4	\$3,351.2
	2013 Q4	OON Out-of-state	17399	\$21,602,767.5	17399	\$1,241.6	\$3,501.0
2014	SEALED						
2015							

year_admit	Acute Inpatient	Residential	Partial Hospitalization	Structured Outpatient	Outpatient	Ancillary	Professional Services	Sum by Year
2012	\$681,795	\$640,264	\$1,637,558	\$105,677	\$16,897	\$56,096	\$27,415	\$3,165,701
2013	\$27,770,624	\$22,991,120	\$39,199,362	\$28,492,135	\$5,147,092	\$12,152,384	\$4,120,674	\$139,873,391
2014	SEALED							
2015								
Sum								

Sums were copied and pasted from the last table

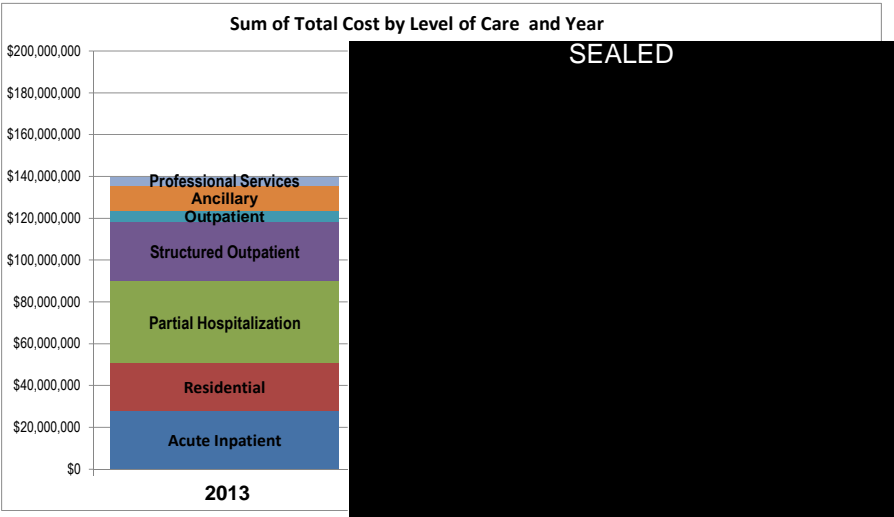


year_admit	Acute Inpatient	Residential	Partial Hospitalization	Structured Outpatient	Outpatient	Ancillary	Professional Services	Mean by Year
2013	\$7,538	\$11,204	\$6,248	\$1,442	\$151	\$375	\$158	\$3,874
2014	SEALED							
2015								
Total Mean								

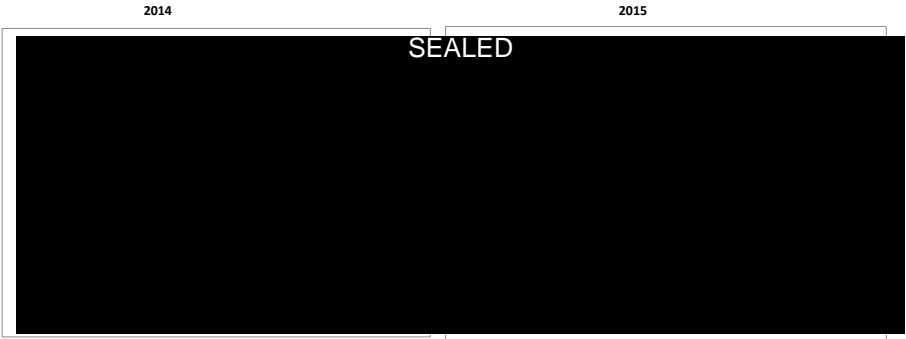
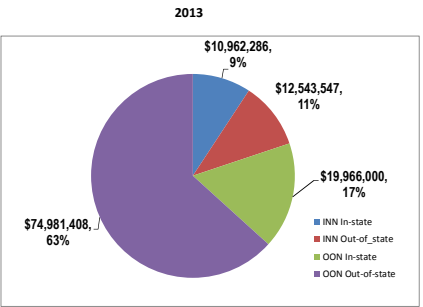
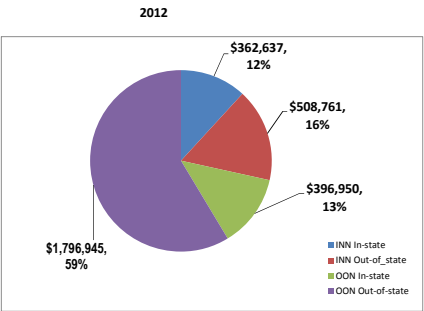


year_admit	AUTH_DLOC		N Obs	Sum	N	Mean	Std Dev
2012	Acute Inpatient	Acute Inpatient 2012	70	681795.3	70	9739.9	7728.8
2013	Acute Inpatient	Acute Inpatient 2013	3684	27770623.9	3684	7538.2	5800
2014	SEALED						
2015							
2012	Ancillary	Ancillary 2012	130	56095.8	130	431.5	863.8
2013	Ancillary	Ancillary 2013	32423	12152384.1	32423	374.8	798.4
2014	SEALED						
2015							
2012	Outpatient	Outpatient 2012	132	16897.2	132	128	85.8
2013	Outpatient	Outpatient 2013	34062	5147091.9	34062	151.1	220.2
2014	SEALED						
2015							
2012	Partial Hospitalization	Partial Hospitalization 2012	139	1637557.7	139	11781	7085.7
2013	Partial Hospitalization	Partial Hospitalization 2013	6274	39199362.1	6274	6247.9	7532.7
2014	SEALED						
2015							
2012	Professional Services	Professional Services 2012	203	27415	203	135	72.4
2013	Professional Services	Professional Services 2013	26080	4120673.7	26080	158	124
2014	SEALED						
2015							
2012	Residential	Residential 2012	53	640263.5	53	12080.4	6191.2
2013	Residential	Residential 2013	2052	22991120.1	2052	11204.2	8488.1
2014	SEALED						
2015							
2012	Structured Outpatient	Structured Outpatient 2012	102	105676.9	102	1036	890.3
2013	Structured Outpatient	Structured Outpatient 2013	19755	28492135.2	19755	1442.3	1590.7
2014	SEALED						
2015							

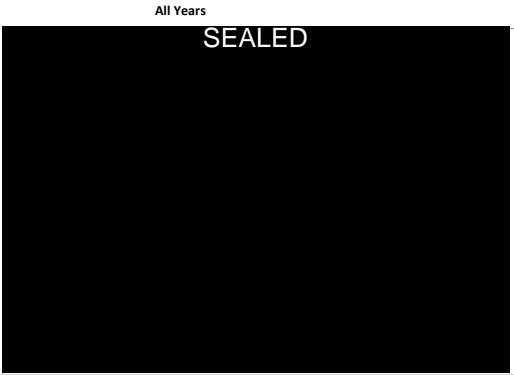
Year_Admit	Acute Inpatient	Residential	Partial Hospitalization	Structured Outpatient	Outpatient	Ancillary	Professional Services	Sum by Year
2013	\$27,770,624	\$22,991,120	\$39,199,362	\$28,492,135	\$5,147,092	\$12,152,384	\$4,120,674	\$139,873,391
2014	SEALED							
2015								
Sum								



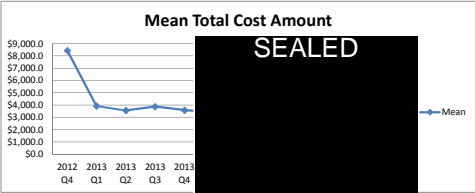
Analysis Variable : TOT_COST_AMT including negative costs						
year_admit	INN_resident	N Obs	Sum	N	Mean	Std Dev
2012	INN In-state	62	\$362,637	62	5849	4379.5
	INN Out-of_state	62	\$508,761	62	8205.8	\$240.5
	OON In-state	51	\$396,950	51	7783.3	8292.8
	OON Out-of-state	189	\$1,796,945	189	9507.6	8674.5
2013	INN In-state	3886	\$10,962,286	3886	2821	3443.2
	INN Out-of_state	3479	\$12,543,547	3479	3605.5	4274
	OON In-state	4728	\$19,966,000	4728	4222.9	5998.6
	OON Out-of-state	19672	\$74,981,408	19672	3811.6	5084.9
2014	SEALED					
2015	SEALED					



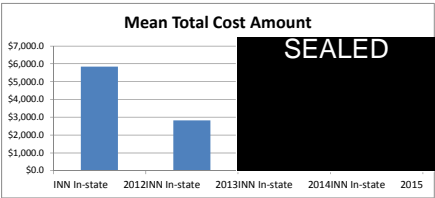
INN In-state	SEALED
INN Out-of_state	
OON In-state	
OON Out-of-state	
Total	



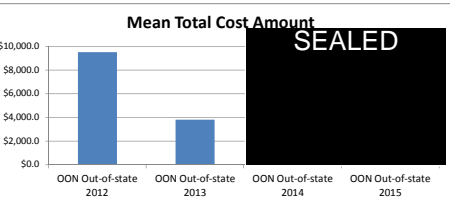
year_admit	quarter_admit	N Obs	Sum	N	Mean	Std Dev
2012	2012 Q4	364	\$3,065,293.4	364	\$8,421.1	\$7,621.8
2013	2013 Q1	7900	\$30,871,819.2	7900	\$3,907.8	\$5,549.6
	2013 Q2	8480	\$30,132,024.0	8480	\$3,553.3	\$5,542.2
	2013 Q3	7823	\$30,295,431.2	7823	\$3,872.6	\$5,680.3
	2013 Q4	7567	\$29,183,966.0	7567	\$3,849.8	\$5,538.0
2014 Q	SEALED					
2015 Q	SEALED					



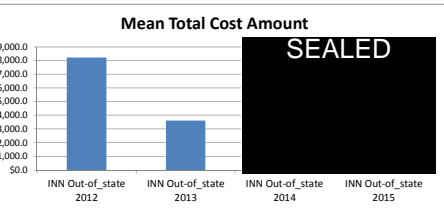
Analysis Variable : tot_cost_amt TOT COST AMT							
year_admit	INN_resident	N Obs	Sum	N	Mean	Std Dev	
2012	INN In-state 2012	62	\$362,637.2	62	\$5,849.0	\$4,379.5	
2013	INN In-state 2013	3886	\$10,962,286.1	3886	\$2,821.0	\$3,443.2	
2014	SEALED						
2015							



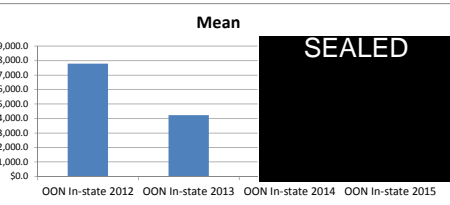
year_admit	INN_resident	N Obs	Sum	N	Mean	Std Dev	
2012	OON Out-of-state 2012	189	\$1,796,943.1	189	\$9,507.6	\$8,674.5	
2013	OON Out-of-state 2013	19677	\$214,891,008.0	19677	\$3,811.6	\$5,984.9	
2014	SEALED						
2015							



year_admit	INN_resident	N Obs	Sum	N	Mean	Std Dev	
2012	INN Out-of_state 2012	62	\$508,761.4	62	\$8,205.8	\$5,240.5	
2013	INN Out-of_state 2013	3479	\$12,543,547.1	3479	\$3,605.5	\$4,274.0	
2014	SEALED						
2015							

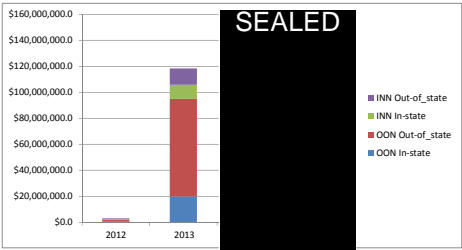


year_admit	INN_resident	N Obs	Sum	N	Mean	Std Dev	
2012	OON In-state 2012	51	\$396,949.8	51	\$7,783.3	\$8,292.8	
2013	OON In-state 2013	4728	\$19,966,000.1	4728	\$4,222.9	\$5,998.6	
2014	SEALED						
2015							



year_admit	OON In-state	OON Out-of_state	INN In-state	INN Out-of_state
2012	\$396,949.8	\$1,796,945.1	\$362,637.2	\$508,761.4
2013	\$19,966,000.1	\$74,981,408.0	\$10,962,286.1	\$12,543,547.1
2014	SEALED			
2015				
Sum				

Sum
SEALED



Analysis						
year_admit	INN_resident	N Obs	Sum	N	Mean	Std Dev
2012	INN In-state	62	\$362,637.2	62	\$5,849.0	\$4,379.5
	INN Out-of_state	62	\$508,761.4	62	\$8,205.8	\$5,240.5
	OON In-state	51	\$396,949.8	51	\$7,783.3	\$8,292.8
	OON Out-of-state	189	\$1,796,945.1	189	\$9,507.6	\$8,674.5
2013	INN In-state	3886	\$10,962,286.1	3886	\$2,821.0	\$3,443.2
	INN Out-of_state	3479	\$12,543,547.1	3479	\$3,605.5	\$4,274.0
	OON In-state	4728	\$19,966,000.1	4728	\$4,222.9	\$5,998.6
	OON Out-of-state	19672	\$74,981,408.0	19672	\$3,811.6	\$5,984.9
2014	SEALED					
2015						

year_admit	INN_resident	N Obs	Sum	Mean	Std Dev
2012	INN In-state	189	377776.6	1998.8	3678.2
2012	INN Out-of_state	116	518611.2	4470.8	5550.7
2012	OON In-state	148	421682	2849.2	6035.2
2012	OON Out-of-state	376	1847631.6	4913.9	7700
2013	INN In-state	19858	12941686.6	651.7	1889.1
2013	INN Out-of_state	10263	14056516.4	1369.6	2990.8
2013	OON In-state	26899	24438546.7	908.5	2969.1
2013	OON Out-of-state	67310	88436641.3	1313.9	3643.2
2014	SEALED				
2014					
2014					
2014					
2015					
2015					
2015					
2015					
2015					
2015					
2015					
2015					

Analysis Variable : TOT_COST_AMT						
year_admit	quarter_admit	INN FL Resident	INN Out-of-State	OON FL Resident	OON Out-of-state	Quarter Mean
2012	2012 Q4	\$2,109.4	\$4,021.6	\$2,836.9	\$6,063.6	\$3,997.1
2013	2013 Q1	\$789.9	\$1,700.7	\$996.9	\$1,580.4	\$1,297.5
	2013 Q2	\$684.4	\$1,249.9	\$553.7	\$982.6	\$846.1
	2013 Q3	\$685.4	\$1,384.0	\$546.6	\$1,011.2	\$841.1
	2013 Q4	\$608.0	\$1,246.9	\$586.9	\$1,081.4	\$891.4
2014	SEALED					
2015						

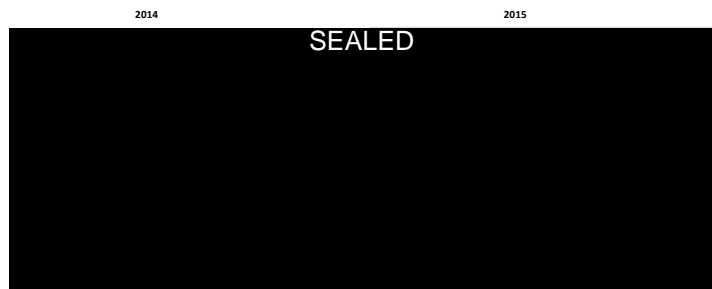
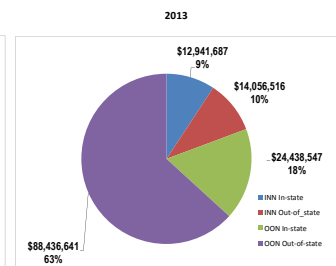
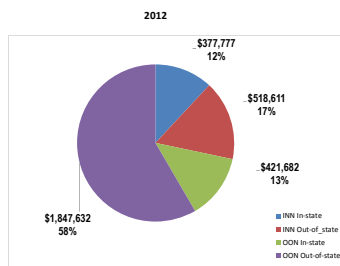
Analysis Variable : tot_cost_amt TOT_COST_AMT					
INN_resident	N Obs	Sum	N	Mean	Std Dev
INN In-state	SEALED				
INN Out-of_state					
OON In-state					
OON Out-of-state					

SEALED

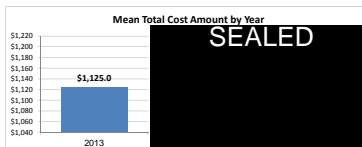
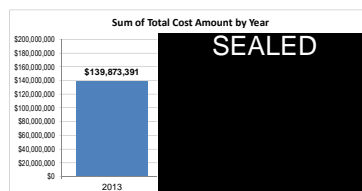
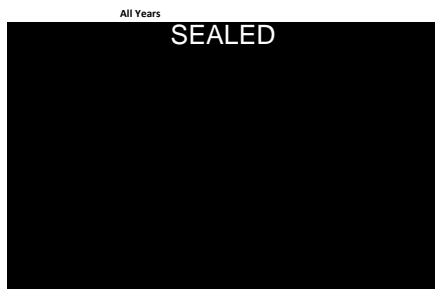


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Analysis Variable : tot_cost_amt TOT_COST_AMT including negative costs						
year_admit	INN_resident	N Obs	Sum	N	Mean	Std Dev
2012	INN In-state	189	\$377,777	189	1998.8	3678.2
	INN Out-of-state	116	\$518,611	116	4470.8	5550.7
	OON In-state	148	\$421,682	148	2849.2	6035.2
	OON Out-of-state	376	\$1,847,632	376	4913.9	7700
2013	INN In-state	19858	\$12,941,687	19858	651.7	1889.1
	INN Out-of-state	10263	\$14,056,516	10263	1369.6	2990.8
	OON In-state	26899	\$24,438,547	26899	908.5	2969.1
	OON Out-of-state	67310	\$88,436,641	67310	1313.9	3643.2
2014	SEALED					
2015	SEALED					

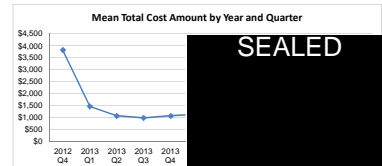


Analysis Variable : tot_cost_amt TOT_COST_AMT						
INN_resident	N Obs	Sum	N	Mean	Std Dev	
INN In-state						SEALED
INN Out-of-state						SEALED
OON In-state						SEALED
OON Out-of-state						SEALED
Total						SEALED

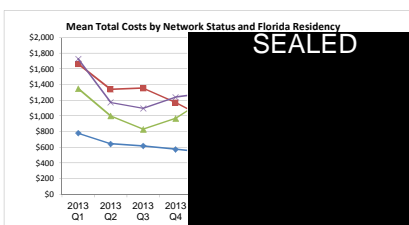


Analysis Variable : TOT_COST_AMT					
year_admit	N Obs	Sum	N	Mean	Std Dev
2013	124330	\$139,873,391.0	124330	\$1,125.0	\$3,235.9
2014					
2015					
Total					

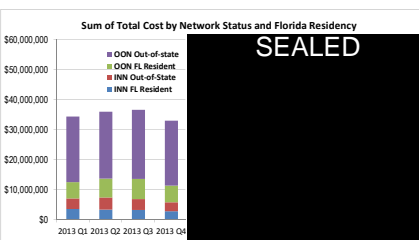
year_admit	quarter_admit	N Obs	Sum	N	Mean	Std Dev
2012	2012 Q4	829	\$3,185,701.4	829	\$3,818.7	\$6,496.0
	2013 Q1	23305	\$34,344,456.4	23305	\$1,473.7	\$3,696.8
2013	2013 Q2	33472	\$39,947,788.5	33472	\$1,074.0	\$3,174.0
	2013 Q3	37006	\$36,650,001.8	37006	\$990.4	\$3,033.1
	2013 Q4	30547	\$32,931,134.9	30547	\$1,078.0	\$3,144.9
	2014 Q1					
2014 Q						
2015 Q						



Analysis Variable : tot_cost_amt TOT_COST_AMT						
year_admit	quarter_admit	INN FL Resident	INN Out-of-State	OON FL Resident	OON Out-of-state	
2013	2013 Q1	\$780.8	\$1,665.4	\$1,350.7	\$1,729.0	
	2013 Q2	\$645.8	\$1,340.6	\$1,001.8	\$1,172.5	
	2013 Q3	\$619.3	\$1,354.8	\$832.3	\$1,090.4	
	2013 Q4	\$525.8	\$1,125.0	\$922.3	\$1,243.6	
2014						SEALED
2015						SEALED



Analysis Variable : tot_cost_amt TOT_COST_AMT						
year_admit	quarter_admit	INN FL Resident	INN Out-of-State	OON FL Resident	OON Out-of-state	
2013	2013 Q1	\$3,520,526	\$3,502,325	\$5,501,353	\$21,820,253	
	2013 Q2	\$3,339,453	\$4,010,958	\$6,324,056	\$22,273,330	
	2013 Q3	\$3,234,716	\$3,583,450	\$6,765,910	\$23,065,926	
	2013 Q4	\$2,846,623	\$2,969,655	\$5,421,591	\$21,697,795	
2014						SEALED
2015						SEALED



Analysis	quarter admit	INN resident	N Obs	Sum	N	Mean	Std Dev
year admit	2012 Q4	INN In-state	159	\$377,776.6	189	\$1,998.8	
2012	2013 Q1	INN In-state	4509	\$3,520,525.7	4509	\$780.8	\$3,678.2
2013	2013 Q2	INN In-state	5171	\$3,339,452.9	5171	\$645.8	\$2,141.1
	2013 Q3	INN In-state	5232	\$3,234,716.1	5232	\$618.3	\$1,833.0
	2013 Q4	INN In-state	4944	\$3,845,322.3	4944	\$575.8	\$1,785.5
2014							
2015							

SEALED

Analysis	quarter admit	INN resident	N Obs	Sum	N	Mean	Std Dev
year admit	2012 Q4	INN Out-of state	116	\$518,611.2	116	\$4,470.8	
2012	2013 Q1	INN Out-of state	2103	\$3,502,324.6	2103	\$1,665.4	\$5,550.7
2013	2013 Q2	INN Out-of state	2992	\$4,010,957.7	2992	\$1,340.6	\$3,366.6
	2013 Q3	INN Out-of state	2645	\$3,583,449.9	2645	\$1,354.8	\$2,854.7
	2013 Q4	INN Out-of state	2525	\$3,962,953.4	2525	\$1,172.3	\$3,030.6
2014							
2015							

SEALED

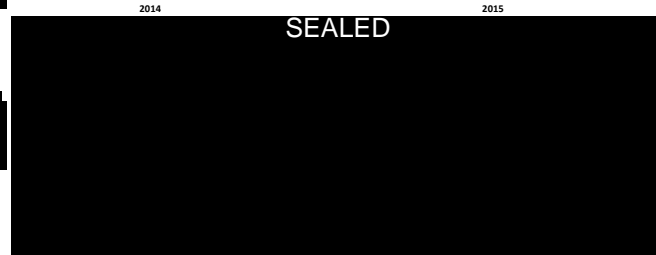
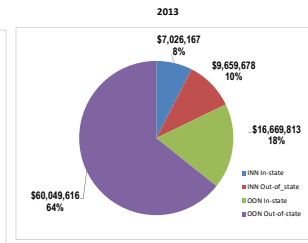
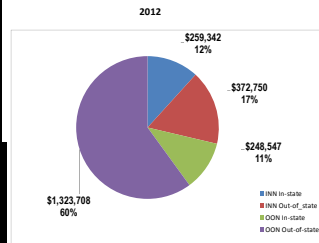
Analysis	quarter admit	INN resident	N Obs	Sum	N	Mean	Std Dev
year admit	2012 Q4	OCN In-state	148	\$421,682.0	148	\$2,849.2	
2012	2013 Q1	OCN In-state	4073	\$5,501,353.1	4073	\$1,350.7	\$6,035.2
2013	2013 Q2	OCN In-state	6313	\$6,324,058.4	6313	\$1,001.8	\$3,699.0
	2013 Q3	OCN In-state	8129	\$6,765,910.9	8129	\$832.3	\$3,199.6
	2013 Q4	OCN In-state	6620	\$3,952,953.6	6620	\$597.3	\$3,760.4
2014							
2015							

SEALED

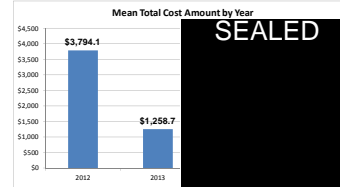
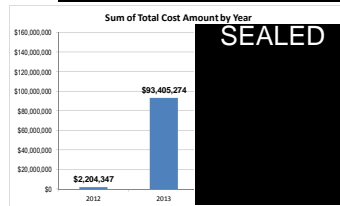
Analysis	quarter admit	INN resident	N Obs	Sum	N	Mean	Std Dev
year admit	2012 Q4	OCN Out-of-state	376	\$1,847,631.6	376	\$4,913.9	
2012	2013 Q1	OCN Out-of-state	12620	\$21,820,253.0	12620	\$1,723.0	\$7,700.0
2013	2013 Q2	OCN Out-of-state	18996	\$22,273,329.5	18996	\$1,172.5	\$4,129.1
	2013 Q3	OCN Out-of-state	21000	\$23,065,925.8	21000	\$1,098.4	\$3,475.6
	2013 Q4	OCN Out-of-state	17380	\$31,892,757.6	17380	\$1,841.6	\$3,961.2
2014							
2015							

SEALED

Analysis Variable : TOT_COST_AMT including negative costs						
year_admit	INN_resident	N Obs	Sum	N	Mean	Std Dev
2012	INN In-state	129	\$259,342	129	2010.4	3733.8
	INN Out-of-state	78	\$372,750	78	4778.8	5688.7
	OON In-state	86	\$248,547	86	2890.1	6320
	OON Out-of-state	288	\$1,323,708	288	4596.2	7531.7
2013	INN In-state	11061	\$7,026,167	11061	635.2	1938.6
	INN Out-of-state	7105	\$9,659,678	7105	1359.6	2865
	OON In-state	14180	\$16,669,813	14180	1175.6	3599.3
	OON Out-of-state	41860	\$60,049,616	41860	1434.5	3972.6
2014	SEALED					
2015	SEALED					

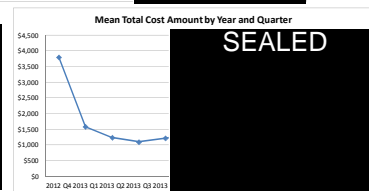


INN_resident	N Obs	Sum	N	Mean	Std Dev
INN In-state					
INN Out-of-state					
OON In-state					
OON Out-of-state					
Total					

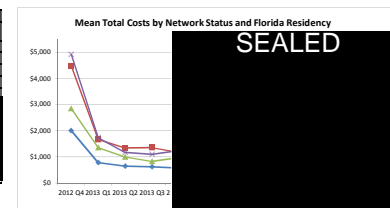


Analysis Variable : TOT_COST_AMT					
year_admit	N Obs	Sum	N	Mean	Std Dev
2012	581	\$2,204,347.2	581	\$3,794.1	\$6,513.5
2013	74206	\$93,405,274.3	74206	\$1,258.7	\$3,577.9
2014					
2015					
Total					

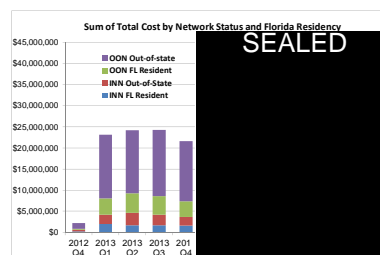
year_admit	quarter_admit	N Obs	Sum	N	Mean	Std Dev
2012	2012 Q4	581	\$2,204,347.2	581	\$3,794.1	\$6,513.5
	2013 Q1	14681	\$23,206,386.5	14681	\$1,580.7	\$3,075.8
	2013 Q2	19540	\$24,224,547.2	19540	\$1,239.7	\$3,576.2
	2013 Q3	22115	\$24,285,458.4	22115	\$1,098.6	\$3,359.0
2014 Q	2013 Q4	17870	\$21,678,882.3	17870	\$1,213.1	\$3,479.7
2015 Q						



Analysis Variable : TOT_COST_AMT					
year_admit	quarter_admit	INN FL Resident	INN Out-of-State	OON FL Resident	OON Out-of-state
2012	2012 Q4	\$1,098.8	\$4,470.8	\$2,849.2	\$4,913.9
	2013 Q1	\$780.8	\$1,665.4	\$1,350.7	\$1,729.0
	2013 Q2	\$645.8	\$1,340.6	\$1,001.8	\$1,172.5
	2013 Q3	\$618.3	\$1,354.8	\$852.3	\$1,068.4
2014	2013 Q4	\$575.6	\$1,192.3	\$722.3	\$1,241.6
2015					



Analysis Variable : TOT_COST_AMT					
year_admit	quarter_admit	INN FL Resident	INN Out-of-State	OON FL Resident	OON Out-of-state
2012	2012 Q4	\$259,341.8	\$372,750.0	\$248,547.4	\$1,323,707.6
	2013 Q1	\$2,000,380.5	\$2,205,538.8	\$3,861,782.6	\$15,138,684.6
	2013 Q2	\$1,715,481.1	\$2,215,872.9	\$4,623,682.9	\$14,963,580.7
	2013 Q3	\$1,684,436.0	\$2,487,560.9	\$4,432,751.2	\$15,880,700.4
2014	2013 Q4	\$1,626,859.8	\$2,050,765.5	\$3,745,586.4	\$14,256,670.6
2015					



Analysis Variable : tot cost_ami TOT_COST_AMT														
year_admit	quarter_admit	INN_resident	N Obs	Sum	N	Mean	Std Dev							
2012	2012 Q4	INN In-state	129	\$259,941.8	129	\$2,010.4	\$3,733.8							
2013	2013 Q1	INN In-state	2514	\$2,000,350.5	2514	\$756.7	\$2,264.1							
	2013 Q2	INN In-state	2739	\$1,715,491.1	2739	\$626.5	\$1,699.1							
	2013 Q3	INN In-state	2913	\$1,684,436.0	2913	\$578.2	\$1,786.8							
	2013 Q4	INN In-state	2886	\$1,652,829.8	2886	\$571.4	\$1,804.2							
2014	SEALED													
2015														

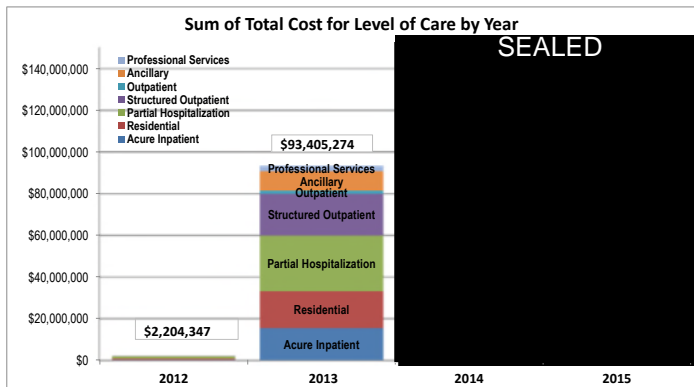
Analysis Variable : tot cost_amt TOT_COST_AMT														
year_admit	quarter_admit	INN_resident	N Obs	Sum	N	Mean	Std Dev							
2012	2012 Q4	INN Out-of-state	78	\$372,750.0	78	\$4,776.8	\$5,588.7							
	2013 Q1	INN Out-of-state	1348	\$2,205,330.8	1348	\$1,636.2	\$3,247.7							
	2013 Q2	INN Out-of-state	2112	\$2,915,812.9	2112	\$1,380.6	\$2,878.9							
	2013 Q3	INN Out-of-state	1851	\$2,487,560.9	1851	\$1,343.9	\$2,836.2							
2014	SEALED													
2015														

Analysis Variable : tot cost_ami TOT_COST_AMT							
year_admit	quarter_admit	INN_resident	N Obs	Sum	N	Mean	Std Dev
2012	2012 Q4	OCN In-state	86	\$248,547.4	86	\$2,890.1	\$6,320.0
2013	2013 Q1	OCN In-state	2411	\$3,881,782.6	2411	\$1,601.7	\$4,282.8
	2013 Q2	OCN In-state	4019	\$4,628,682.5	4019	\$1,151.9	\$3,684.2
	2013 Q3	OCN In-state	4470	\$4,432,761.2	4470	\$991.7	\$3,225.8
2014	SEALED						
2015							

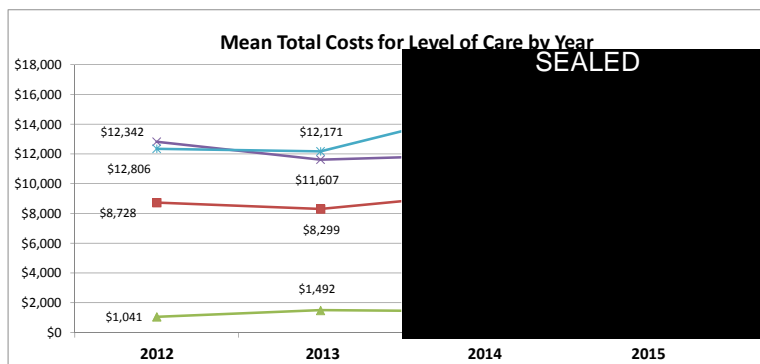
Analysis Variable : tot cost_ami TOT_COST_AMT							
year_admit	quarter_admit	INN_resident	N Obs	Sum	N	Mean	Std Dev
2012	2012 Q4	OCN Out-of-state	288	\$1,323,707.6	288	\$4,598.2	\$7,531.7
2013	2013 Q1	OCN Out-of-state	8408	\$15,138,694.6	8408	\$1,800.5	\$4,346.3
	2013 Q2	OCN Out-of-state	10971	\$14,863,560.7	10971	\$1,402.3	\$3,958.4
	2013 Q3	OCN Out-of-state	12881	\$15,690,700.4	12881	\$1,218.1	\$3,714.3
	2013 Q4	OCN Out-of-state	8000	\$17,055,429.4	8000	\$2,140.3	\$4,968.1
2014	SEALED						
2015							

year_admit	Acute Inpatient	Residential	Partial Hospitalization	Structured Outpatient	Outpatient	Ancillary	Professional Services	Sum by Year
2012	\$375,300	\$493,673	\$1,178,174	\$86,429	\$13,239	\$40,085	\$17,448	\$2,204,347
2013	\$15,494,217	\$17,757,730	\$26,544,936	\$20,124,783	\$1,581,464	\$9,224,762	\$2,677,383	\$93,405,274
2014	SEALED							
2015								
Sum								

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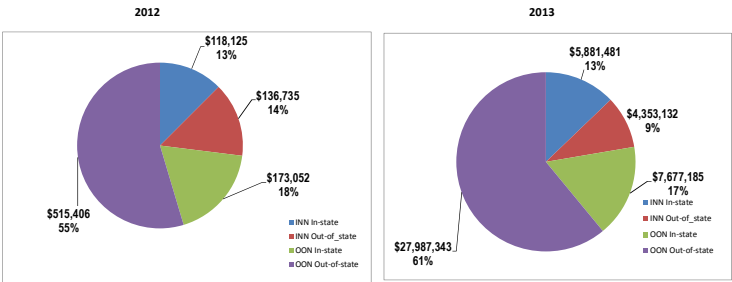


year_admit	Acute Inpatient	Residential	Partial Hospitalization	Structured Outpatient	Outpatient	Ancillary	Professional Services
2012	\$8,728	\$12,342	\$12,806	\$1,041	\$139	\$436	\$128
2013	\$8,299	\$12,171	\$11,607	\$1,492	\$113	\$375	\$163
2014	SEALED						
2015							
Total Mean							

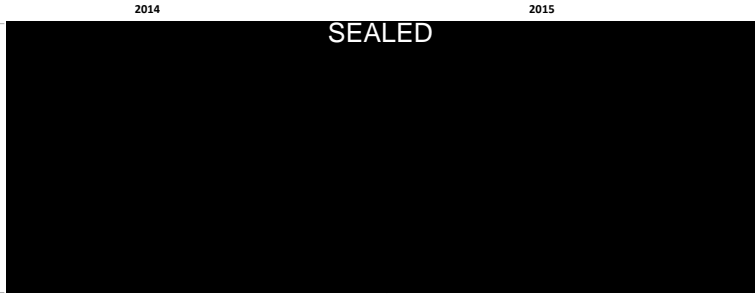


year_admit	AUTH_DLOC		N Obs	Sum	N	Mean	Std Dev
2012	Acute Inpatient	Acute Inpatient 2012	43	375299.6	43	8727.9	6280
2013	Acute Inpatient	Acute Inpatient 2013	1867	15494217.2	1867	8299	5604.7
2014	SEALED						
2015							
2012	Ancillary	Ancillary 2012	92	40085.1	92	435.7	993.9
2013	Ancillary	Ancillary 2013	24589	9224761.5	24589	375.2	821.2
2014	SEALED						
2015							
2012	Outpatient	Outpatient 2012	95	13238.7	95	139.4	87.7
2013	Outpatient	Outpatient 2013	14062	1581464	14062	112.5	106.6
2014	SEALED						
2015							
2012	Partial Hospitalization	Partial Hospitalization 2012	92	1178174.3	92	12806.2	7646.9
2013	Partial Hospitalization	Partial Hospitalization 2013	2287	26544936.1	2287	11606.9	8014.8
2014	SEALED						
2015							
2012	Professional Services	Professional Services 2012	136	17447.8	136	128.3	66.2
2013	Professional Services	Professional Services 2013	16449	2677382.7	16449	162.8	120.6
2014	SEALED						
2015							
2012	Residential	Residential 2012	40	493672.5	40	12341.8	5699.9
2013	Residential	Residential 2013	1459	17757729.8	1459	12171.2	9094.4
2014	SEALED						
2015							
2012	Structured Outpatient	Structured Outpatient 2012	83	86428.8	83	1041.3	901
2013	Structured Outpatient	Structured Outpatient 2013	13493	20124783.1	13493	1491.5	1668.6
2014	SEALED						
2015							

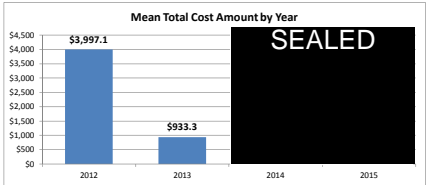
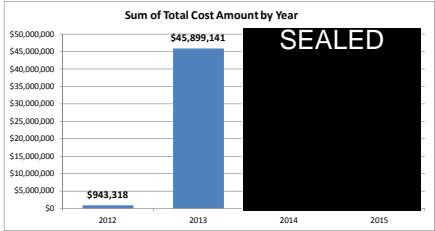
Analysis Variable : TOT_COST_AMT including negative costs						
year_admit	INN_resident	N Obs	Sum	N	Mean	Std Dev
2012	INN In-state	56	\$118,125	56	2109.4	3676.7
	INN Out-of-state	34	\$136,735	34	4021.6	5698.7
	OON In-state	61	\$173,052	61	2836.9	5702.9
	OON Out-of-state	85	\$515,406	85	6063.6	8296.5
2013	INN In-state	8516	\$5,881,481	8516	690.6	1850.3
	INN Out-of-state	3133	\$4,353,132	3133	1389.4	3253.7
	OON In-state	12428	\$7,677,185	12428	617.7	2029.9
	OON Out-of-state	25103	\$27,987,343	25103	1114.9	3001.2
2014	SEALED					
2015	SEALED					



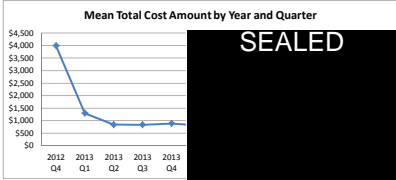
INN_resident	N Obs	Sum	N	Mean	Std Dev
INN In-state	25,513	\$15,588,106	\$25,513.0	\$611.0	\$1,596.7
INN Out-of-state	SEALED				
OON In-state	SEALED				
OON Out-of-state	SEALED				
Total	SEALED				



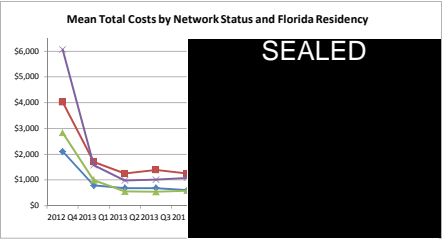
Analysis Variable : TOT_COST_AMT					
year_admit	N Obs	Sum	N	Mean	Std Dev
2012	236	\$943,317.8	236	\$3,997.1	\$6,586.0
2013	49180	\$45,899,141.0	49180	\$933.3	\$2,640.3
2014	SEALED				
2015	SEALED				
Total	SEALED				



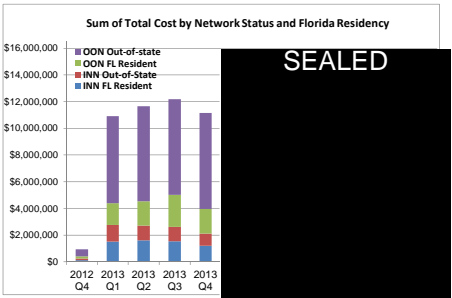
year_admit	quarter_admit	N Obs	Sum	N	Mean	Std Dev
2012	2012 Q4	236	\$943,317.8	236	\$3,997.1	\$6,586.0
2013	2013 Q1	8405	\$10,905,692.5	8405	\$1,297.5	\$3,147.1
	2013 Q2	13773	\$11,653,014.3	13773	\$846.1	\$2,493.3
	2013 Q3	14490	\$12,187,673.7	14490	\$841.1	\$2,486.8
	2013 Q4	12512	\$11,152,760.5	12512	\$891.4	\$2,576.0
2014 Q	SEALED					
2015 Q	SEALED					



Analysis Variable : TOT_COST_AMT					
year_admit	quarter_admit	INN FL Resident	INN Out-of-State	OON FL Resident	OON Out-of-state
2012	2012 Q4	\$2,109.4	\$4,021.6	\$2,836.9	\$6,063.6
2013	2013 Q1	\$789.9	\$1,700.7	\$996.9	\$1,580.4
	2013 Q2	\$684.4	\$1,249.9	\$553.7	\$982.6
	2013 Q3	\$685.4	\$1,384.0	\$546.6	\$1,011.2
	2013 Q4	\$608.0	\$1,246.9	\$586.9	\$1,081.4
2014	SEALED				
2015	SEALED				



Analysis Variable : TOT_COST_AMT					
year_admit	quarter_admit	INN FL Resident	INN Out-of-State	OON FL Resident	OON Out-of-state
2012	2012 Q4	\$118,124.8	\$136,735.3	\$173,051.8	\$515,405.9
2013	2013 Q1	\$1,515,112.4	\$1,268,545.8	\$1,623,970.5	\$6,508,063.8
	2013 Q2	\$1,619,923.1	\$1,094,941.0	\$1,818,362.9	\$7,119,787.3
	2013 Q3	\$1,540,199.3	\$1,090,626.4	\$2,384,388.8	\$7,172,459.2
	2013 Q4	\$1,206,246.0	\$909,018.7	\$1,850,463.0	\$7,187,032.7
2014	SEALED				
2015	SEALED				



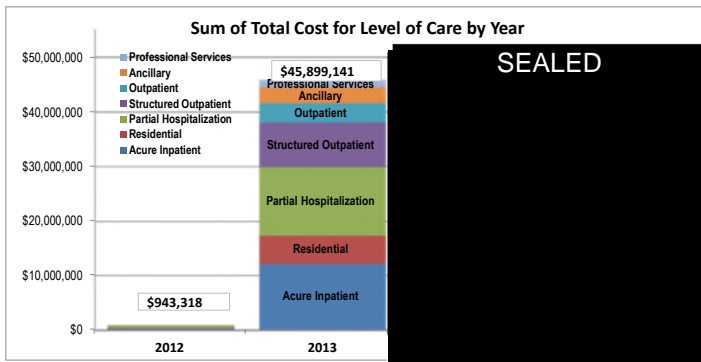
Analysis Variable : tot_cost_amtTOT_COST_AMT							
year_admit	quarter_admit	INN resident	N Obs	Sum	N	Mean	Std Dev
2012	2012 Q4	INN In-state	56	\$118,124.8	56	\$2,109.4	\$3,676.7
2013	2013 Q1	INN In-state	1918	\$1,515,112.4	1918	\$789.9	\$2,005.8
	2013 Q2	INN In-state	2367	\$1,619,923.1	2367	\$684.4	\$1,777.1
	2013 Q3	INN In-state	2247	\$1,540,199.3	2247	\$685.4	\$1,828.7
	2013 Q4	INN In-state	2247	\$1,206,246.0	2247	\$537.3	\$1,011.2
2014	SEALED						
2015	SEALED						

Analysis Variable : tot_cost_amt TOT_COST_AMT							
year_admit	quarter_admit	INN_resident	N_Obs	Sum	N	Mean	Std Dev
2012	2012 Q4	INN Out-of-state	34	\$136,735.3	34	\$4,021.6	\$5,698.7
2013	2013 Q1	INN Out-of-state	740	\$1,258,545.8	740	\$1,700.7	\$3,549.6
	2013 Q2	INN Out-of-state	876	\$1,094,941.0	876	\$1,249.9	\$2,800.0
	2013 Q3	INN Out-of-state	788	\$1,090,626.4	788	\$1,384.0	\$3,451.6
	2013 Q4	INN Out-of-state	729	\$993,098.7	729	\$1,246.9	\$3,710.9
2014	SEALED						
2015							

Analysis Variable : tot_cost_amt TOT_COST_AMT							
year_admit	quarter_admit	INN_resident	N_Obs	Sum	N	Mean	Std Dev
2012	2012 Q4	OON In-state	61	\$173,051.8	61	\$2,836.9	\$5,702.9
2013	2013 Q1	OON In-state	1629	\$1,623,970.5	1629	\$996.9	\$2,616.2
	2013 Q2	OON In-state	3284	\$1,818,362.9	3284	\$553.7	\$1,807.7
	2013 Q3	OON In-state	4362	\$2,384,388.8	4362	\$546.6	\$1,875.7
	2013 Q4	OON In-state	3153	\$1,850,493.0	3153	\$596.9	\$2,096.4
2014	SEALED						
2015							

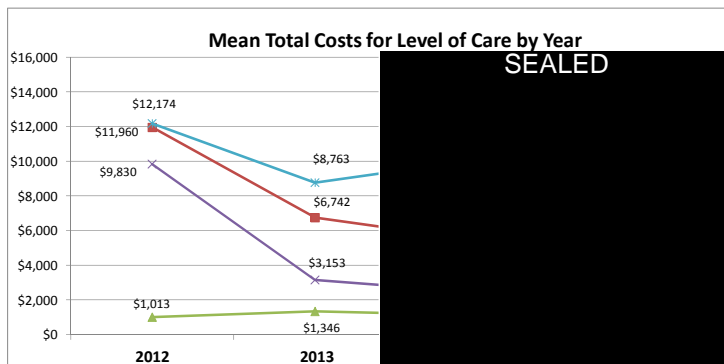
Analysis Variable : tot_cost_amt TOT_COST_AMT							
year_admit	quarter_admit	INN_resident	N_Obs	Sum	N	Mean	Std Dev
2012	2012 Q4	OON Out-of-state	85	\$515,405.9	85	\$6,063.6	\$8,296.5
2013	2013 Q1	OON Out-of-state	4118	\$6,508,063.8	4118	\$1,580.4	\$3,619.9
	2013 Q2	OON Out-of-state	7246	\$7,119,787.3	7246	\$982.6	\$2,876.1
	2013 Q3	OON Out-of-state	7093	\$7,172,459.2	7093	\$1,011.2	\$2,822.6
	2013 Q4	OON Out-of-state	7093	\$7,172,459.2	7093	\$1,011.2	\$2,822.6
2014	SEALED						
2015							

year_admit	Acute Inpatient	Residential	Partial Hospitalization	Structured Outpatient	Outpatient	Ancillary	Professional Services	Sum by Year
2012	\$298,990	\$146,091	\$452,184	\$19,248	\$3,536	\$13,683	\$9,587	\$943,318
2013	\$12,189,805	\$5,169,866	\$12,550,181	\$8,171,607	\$3,549,572	\$2,860,709	\$1,407,402	\$45,899,141
2014	SEALED							
2015								
Sum								



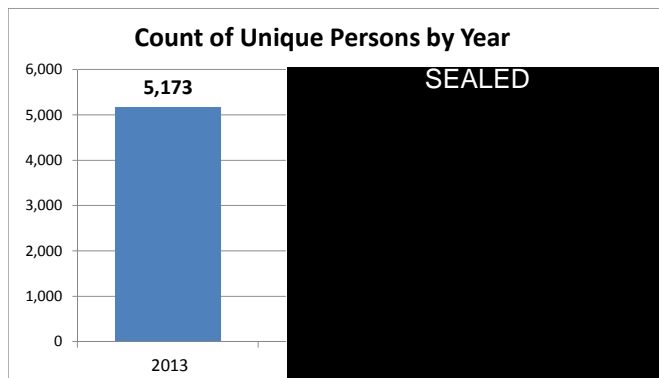
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year_admit	Acute Inpatient	Residential	Partial Hospitalization	Structured Outpatient	Outpatient	Ancillary	Professional Services
2012	\$11,960	\$12,174	\$9,830	\$1,013	\$101	\$380	\$152
2013	\$6,742	\$8,763	\$3,153	\$1,346	\$179	\$376	\$151
2014	SEALED						
2015							
Total Mean							



year_admit	AUTH_DLOC		N Obs	Sum	N	Mean	Std Dev
2012	Acute Inpatient	Acute Inpatient 2012	25	298989.7	25	11959.6	9605.9
2013	Acute Inpatient	Acute Inpatient 2013	1808	12189805.1	1808	6742.1	5899.6
2014	Acute Inpatient	Acute Inpatient 2014	1208	6570828	1208	5439.4	3697.4
2015	SEALED						
2012							
2013							
2014							
2015							
2012							
2013							
2014							
2015							
2012							
2013							
2014							
2015							
2012							
2013							
2014							
2015							
2012							
2013							
2014							
2015							

Analysis Variable : unique_pers_count	
year_admit	N
2013	5,173
2014	SEALED
2015	
Total	

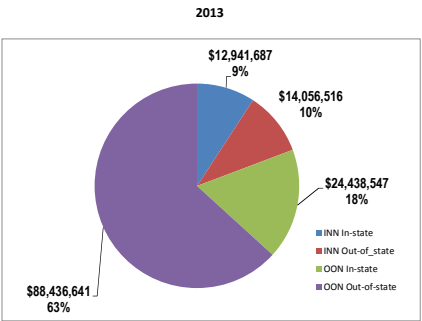
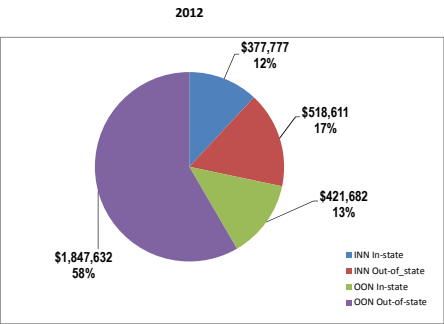


FUNDING				
FUNDING	Frequency	Percent	Cumulative Frequency	Cumulative Percent
ASO	SEALED			
N/A				
Risk				
U				

FUNDING	Frequency	Percent	Cumulative Frequency	Cumulative Percent
Unknown	SEALED			
ASO				
Risk				
Total				

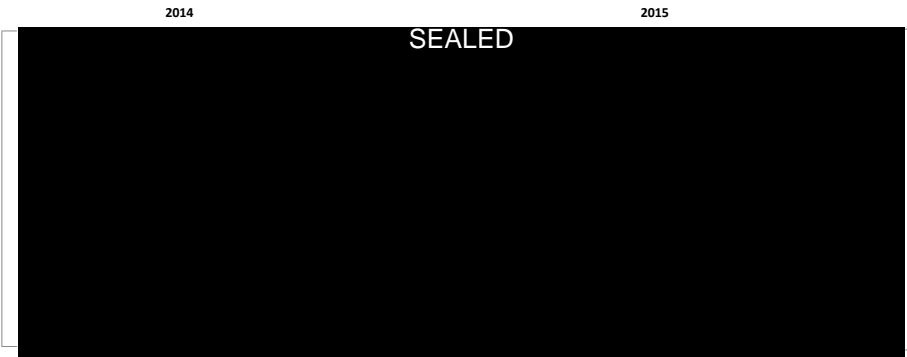
SEALED				
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Analysis Variable : tot_cost_amt TOT_COST_AMT including negative costs						
year_admit	INN_resident	N Obs	Sum	N	Mean	Std Dev
2012	INN In-state	189	\$377,777	189	1998.8	3678.2
	INN Out-of_state	116	\$518,611	116	4470.8	5550.7
	OON In-state	148	\$421,682	148	2849.2	6035.2
	OON Out-of-state	376	\$1,847,632	376	4913.9	7700
2013	INN In-state	19858	\$12,941,687	19858	651.7	1889.1
	INN Out-of_state	10263	\$14,056,516	10263	1369.6	2990.8
	OON In-state	26899	\$24,438,547	26899	908.5	2969.1
	OON Out-of-state	67310	\$88,436,641	67310	1313.9	3643.2
2014	SEALED					
2015	SEALED					

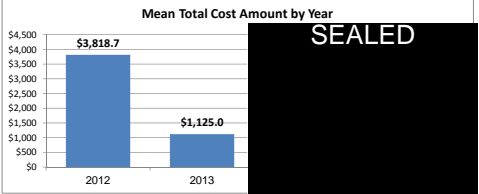
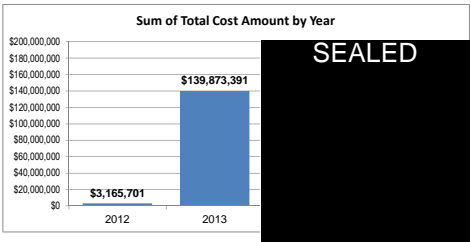


INN_resident	N Obs	Sum	Mean	Std Dev
INN In-state	SEALED			
INN Out-of_state	SEALED			
OON In-state	SEALED			
OON Out-of-state	SEALED			
Total	SEALED			

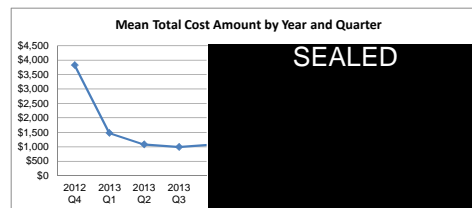
INN_resident	N Obs	Sum	N	Mean	Std Dev
INN In-state	SEALED				
INN Out-of_state	SEALED				
OON In-state	SEALED				
OON Out-of-state	SEALED				
Total	SEALED				



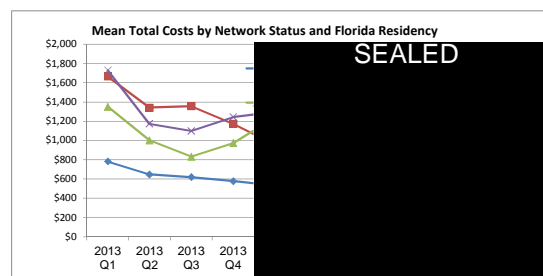
Analysis Variable : TOT_COST_AMT					
year_admit	N Obs	Sum	N	Mean	Std Dev
2012	829	\$3,165,701.4	829	\$3,818.7	\$6,496.0
2013	124330	\$139,873,391.0	124330	\$1,125.0	\$3,235.9
2014	SEALED				
2015	SEALED				
Total	SEALED				



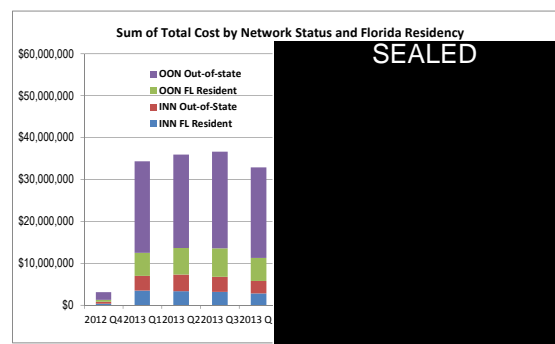
year_admit	quarter_admit	N Obs	Sum	N	Mean	Std Dev
2012	2012 Q4	829	\$3,165,701.4	829	\$3,818.7	\$6,496.0
2013	2013 Q1	23305	\$34,344,456.4	23305	\$1,473.7	\$3,696.8
	2013 Q2	33472	\$35,947,798.5	33472	\$1,074.0	\$3,174.0
	2013 Q3	37006	\$36,650,001.8	37006	\$990.4	\$3,033.1
	2013 Q4	30547	\$32,931,134.3	30547	\$1,078.0	\$3,144.9
2014 Q	SEALED					
2015 Q	SEALED					



Analysis Variable : tot_cost_amt TOT_COST_AMT					
year_admit	quarter_admit	INN FL Resident	INN Out-of-State	OON FL Resident	OON Out-of-state
2012	2012 Q4	\$1,998.8	\$4,470.8	\$2,849.2	\$4,913.9
2013	2013 Q1	\$780.8	\$1,665.4	\$1,350.7	\$1,729.0
	2013 Q2	\$645.8	\$1,340.6	\$1,001.8	\$1,172.5
	2013 Q3	\$618.3	\$1,354.8	\$832.3	\$1,098.4
	2013 Q4	\$575.8	\$1,172.3	\$972.3	\$1,241.6
2014	SEALED				
2015	SEALED				



Analysis Variable : tot_cost_amt TOT_COST_AMT					
year_admit	quarter_admit	INN FL Resident	INN Out-of-State	OON FL Resident	OON Out-of-state
2012	2012 Q4	\$377,776.6	\$518,611.2	\$421,682.0	\$1,847,631.6
2013	2013 Q1	\$3,520,525.7	\$3,502,324.6	\$5,501,353.1	\$21,820,253.0
	2013 Q2	\$3,339,452.9	\$4,010,957.7	\$6,324,058.4	\$22,273,329.5
	2013 Q3	\$3,234,716.1	\$3,583,449.9	\$6,765,910.0	\$23,065,925.8
2014	SEALED				
2015	SEALED				



Analysis Variable : tot_cost_amt TOT_COST_AMT							
year_admit	quarter_admit	INN resident	N Obs	Sum	N	Mean	Std Dev
2012	2012 Q4	INN In-state	189	\$377,776.6	189	\$1,998.8	\$3,678.2
2013	2013 Q1	INN In-state	4509	\$3,520,525.7	4509	\$780.8	\$2,141.1
	2013 Q2	INN In-state	5171	\$3,339,452.9	5171	\$645.8	\$1,833.0
	2013 Q3	INN In-state	5232	\$3,234,716.1	5232	\$618.3	\$1,795.5
2014	SEALED						
2015	SEALED						

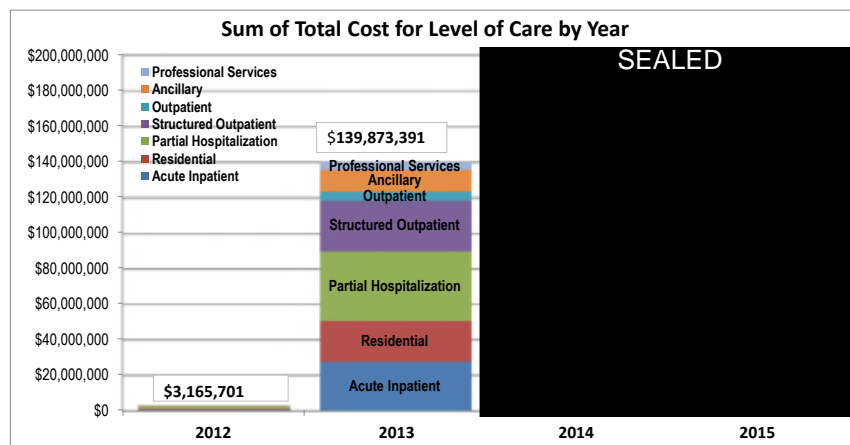
Analysis Variable : tot_cost_amt TOT_COST_AMT							
year_admit	quarter_admit	INN_resident	N_Obs	Sum	N	Mean	Std_Dev
2012	2012 Q4	INN Out-of_state	116	\$518,611.2	116	\$4,470.8	\$5,550.7
2013	2013 Q1	INN Out-of_state	2103	\$3,502,324.6	2103	\$1,665.4	\$3,366.6
	2013 Q2	INN Out-of_state	2992	\$4,010,957.7	2992	\$1,340.6	\$2,854.7
	2013 Q3	INN Out-of_state	2645	\$3,583,449.9	2645	\$1,354.8	\$3,030.6
2014	SEALED						
2015							

Analysis Variable : tot_cost_amt TOT_COST_AMT							
year_admit	quarter_admit	INN_resident	N_Obs	Sum	N	Mean	Std_Dev
2012	2012 Q4	OON In-state	148	\$421,682.0	148	\$2,849.2	\$6,035.2
2013	2013 Q1	OON In-state	4073	\$5,501,353.1	4073	\$1,350.7	\$3,699.0
	2013 Q2	OON In-state	6313	\$6,324,058.4	6313	\$1,001.8	\$3,199.6
	2013 Q3	OON In-state	8129	\$6,765,910.0	8129	\$832.3	\$2,760.4
2014	SEALED						
2015							

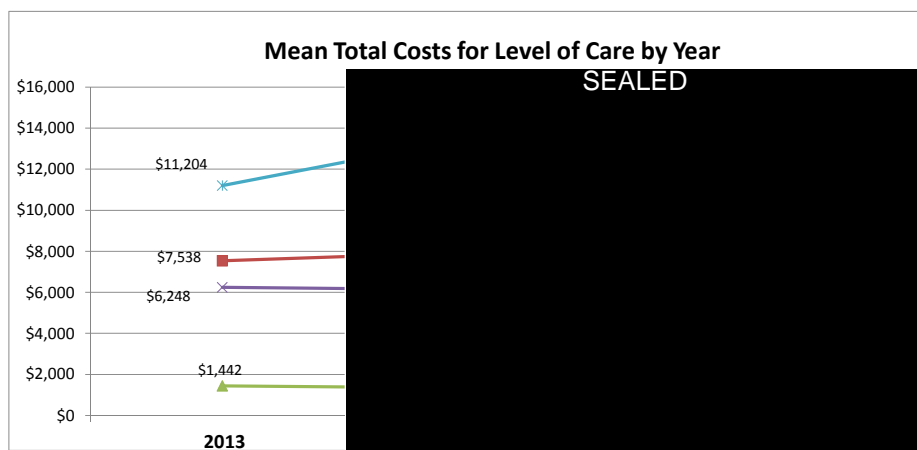
Analysis Variable : tot_cost_amt TOT_COST_AMT							
year_admit	quarter_admit	INN_resident	N_Obs	Sum	N	Mean	Std_Dev
2012	2012 Q4	OON Out-of-state	376	\$1,847,631.6	376	\$4,913.9	\$7,700.0
2013	2013 Q1	OON Out-of-state	12620	\$21,820,253.0	12620	\$1,729.0	\$4,129.1
	2013 Q2	OON Out-of-state	18996	\$22,273,329.5	18996	\$1,172.5	\$3,475.6
	2013 Q3	OON Out-of-state	21000	\$23,065,925.8	21000	\$1,098.4	\$3,351.2
2014	SEALED						
2015							

year_admit	Acute Inpatient	Residential	Partial Hospitalization	Structured Outpatient	Outpatient	Ancillary	Professional Services	Sum by Year
2012	\$681,795	\$640,264	\$1,637,558	\$105,677	\$16,897	\$56,096	\$27,415	\$3,165,701
2013	\$27,770,624	\$22,991,120	\$39,199,362	\$28,492,135	\$5,147,092	\$12,152,384	\$4,120,674	\$139,873,391
2014	SEALED							
2015								
Sum								

Sums were copied and pasted from the last table

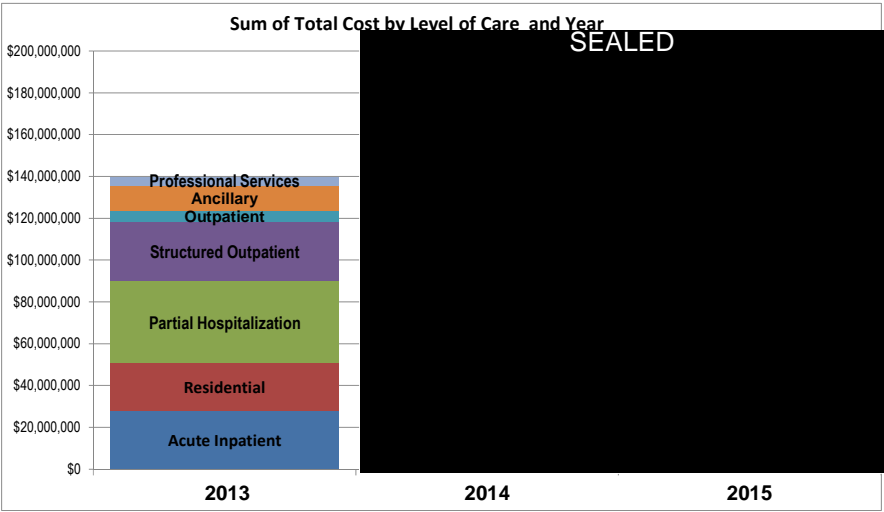


year_admit	Acute Inpatient	Residential	Partial Hospitalization	Structured Outpatient	Outpatient	Ancillary	Professional Services	Mean by Year
2013	\$7,538	\$11,204	\$6,248	\$1,442	\$151	\$375	\$158	\$3,874
2014	SEALED							
2015								
Total Mean								

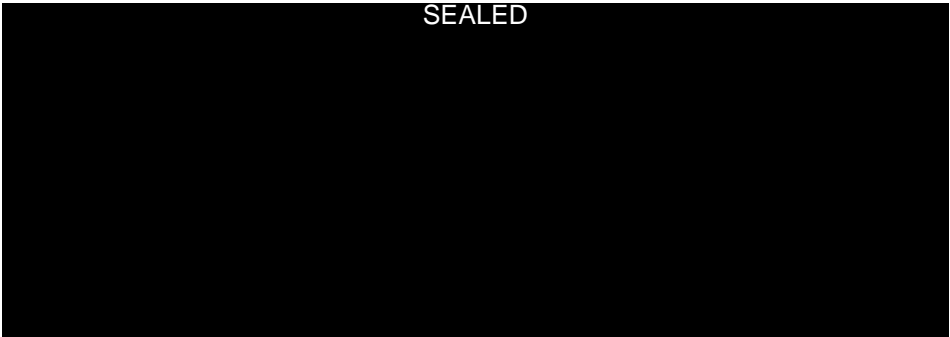
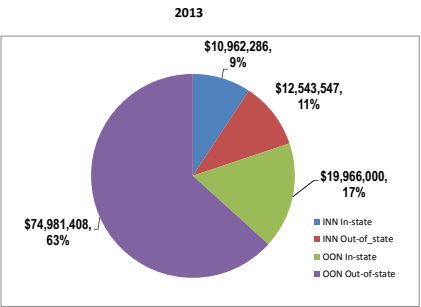
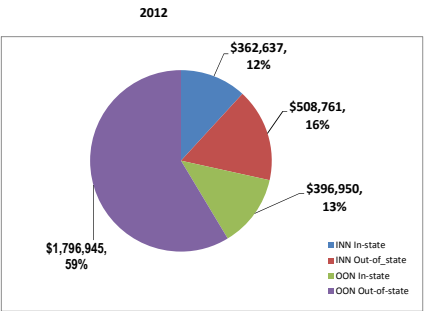


year_admit	AUTH_DLOC		N Obs	Sum	N	Mean	Std Dev
2012	Acute Inpatient	Acute Inpatient 2012	70	681795.3	70	9739.9	7728.8
2013	Acute Inpatient	Acute Inpatient 2013	3684	27770623.9	3684	7538.2	5800
2014	SEALED						
2015	SEALED						
2012	Ancillary	Ancillary 2012	130	56095.8	130	431.5	863.8
2013	Ancillary	Ancillary 2013	32423	12152384.1	32423	374.8	798.4
2014	SEALED						
2015	SEALED						
2012	Outpatient	Outpatient 2012	132	16897.2	132	128	85.8
2013	Outpatient	Outpatient 2013	34062	5147091.9	34062	151.1	220.2
2014	SEALED						
2015	SEALED						
2012	Partial Hospitalization	Partial Hospitalization 2012	139	1637557.7	139	11781	7085.7
2013	Partial Hospitalization	Partial Hospitalization 2013	6274	39199362.1	6274	6247.9	7532.7
2014	SEALED						
2015	SEALED						
2012	Professional Services	Professional Services 2012	203	27415	203	135	72.4
2013	Professional Services	Professional Services 2013	26080	4120673.7	26080	158	124
2014	SEALED						
2015	SEALED						
2012	Residential	Residential 2012	53	640263.5	53	12080.4	6191.2
2013	Residential	Residential 2013	2052	22991120.1	2052	11204.2	8488.1
2014	SEALED						
2015	SEALED						
2012	Structured Outpatient	Structured Outpatient 2012	102	105676.9	102	1036	890.3
2013	Structured Outpatient	Structured Outpatient 2013	19755	28492135.2	19755	1442.3	1590.7
2014	SEALED						
2015	SEALED						

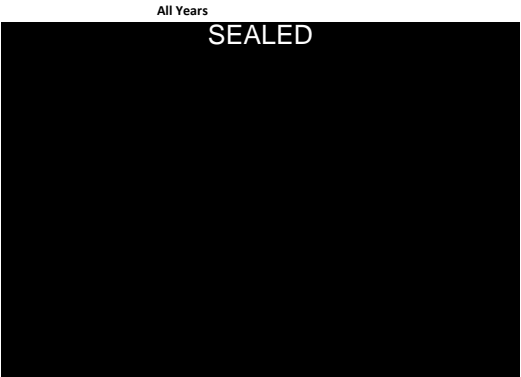
Year_Admit	Acute Inpatient	Residential	Partial Hospitalization	Structured Outpatient	Outpatient	Ancillary	Professional Services	Sum by Year
2013	\$27,770,624	\$22,991,120	\$39,199,362	\$28,492,135	\$5,147,092	\$12,152,384	\$4,120,674	\$139,873,391
2014	SEALED							
2015	SEALED							
Sum	SEALED							



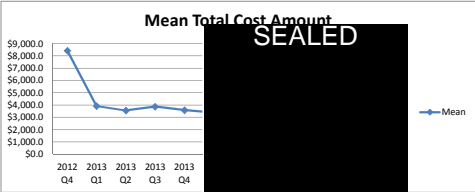
Analysis Variable : TOT_COST_AMT including negative costs						
year_admit	INN_resident	N Obs	Sum	N	Mean	Std Dev
2012	INN In-state	62	\$362,637	62	5849	4379.5
	INN Out-of_state	62	\$508,761	62	8205.8	\$240.5
	OON In-state	51	\$396,950	51	7783.3	8292.8
	OON Out-of-state	189	\$1,796,945	189	9507.6	8674.5
2013	INN In-state	3886	\$10,962,286	3886	2821	3443.2
	INN Out-of_state	3479	\$12,543,547	3479	3605.5	4274
	OON In-state	4728	\$19,966,000	4728	4222.9	5998.6
	OON Out-of-state	19672	\$74,981,408	19672	3811.6	5984.9
2014	SEALED					
2015	SEALED					



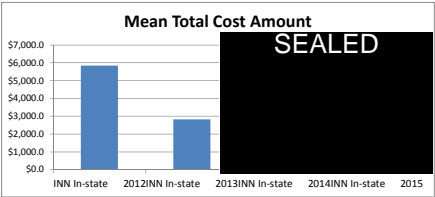
INN In-state	SEALED
INN Out-of_state	SEALED
OON In-state	SEALED
OON Out-of-state	SEALED
Total	SEALED



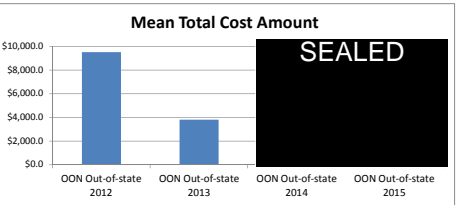
year_admit	quarter_admit	N Obs	Sum	N	Mean	Std Dev
2012	2012 Q4	364	\$3,065,293.4	364	\$8,421.1	\$7,621.8
2013	2013 Q1	7900	\$30,871,819.2	7900	\$3,907.8	\$5,549.6
	2013 Q2	8480	\$30,132,024.0	8480	\$3,553.3	\$5,542.2
	2013 Q3	7823	\$30,295,431.2	7823	\$3,872.6	\$5,680.3
	2013 Q4	7563	\$32,838,066.0	7563	\$4,300.8	\$5,538.0
2014 Q	SEALED					
2015 Q	SEALED					



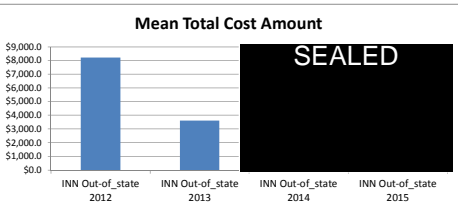
Analysis Variable : tot_cost_amt TOT COST AMT							
year_admit	INN_resident	N Obs	Sum	N	Mean	Std Dev	
2012	INN In-state 2012	62	\$362,637.2	62	\$5,849.0	\$4,379.5	
2013	INN In-state 2013	3886	\$10,962,286.1	3886	\$2,821.0	\$3,443.2	
2014	SEALED						
2015	SEALED						



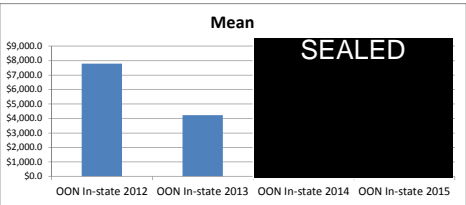
year_admit	INN_resident	N Obs	Sum	N	Mean	Std Dev	
2012	OON Out-of-state 2012	189	\$1,796,943.1	189	\$9,507.6	\$8,674.5	
2013	SEALED						
2014	SEALED						
2015	SEALED						



year_admit	INN_resident	N Obs	Sum	N	Mean	Std Dev	
2012	INN Out-of-state 2012	62	\$508,761.4	62	\$8,205.8	\$5,240.5	
2013	INN Out-of-state 2013	3429	\$12,543,547.1	3429	\$3,605.5	\$1,724.0	
2014	SEALED						
2015	SEALED						

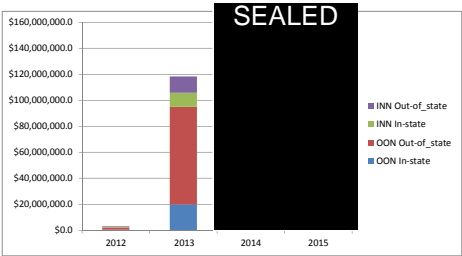


year_admit	INN_resident	N Obs	Sum	N	Mean	Std Dev	
2012	OON In-state 2012	51	\$396,949.8	51	\$7,783.3	\$8,292.8	
2013	OON In-state 2013	4728	\$19,966,000.1	4728	\$4,222.9	\$5,998.6	
2014	SEALED						
2015	SEALED						



year_admit	OON In-state	OON Out-of_state	INN In-state	INN Out-of_state
2012	\$396,949.8	\$1,796,945.1	\$362,637.2	\$508,761.4
2013	\$19,966,000.1	\$74,981,408.0	\$10,962,286.1	\$12,543,547.1
2014	SEALED			
2015				
Sum				

Sum
\$3,065,293.5
\$118,453,241.3
\$136,158,151.2
\$127,793,529.3
\$385,470,215.3



Analysis						
year_admit	INN_resident	N Obs	Sum	N	Mean	Std Dev
2012	INN In-state	62	\$362,637.2	62	\$5,849.0	\$4,379.5
	INN Out-of_state	62	\$508,761.4	62	\$8,205.8	\$5,240.5
	OON In-state	51	\$396,949.8	51	\$7,783.3	\$8,292.8
	OON Out-of-state	189	\$1,796,945.1	189	\$9,507.6	\$8,674.5
2013	INN In-state	3886	\$10,962,286.1	3886	\$2,821.0	\$3,443.2
	INN Out-of_state	3479	\$12,543,547.1	3479	\$3,605.5	\$4,274.0
	OON In-state	4728	\$19,966,000.1	4728	\$4,222.9	\$5,998.6
	OON Out-of-state	19672	\$74,981,408.0	19672	\$3,811.6	\$5,984.9
2014	SEALED					
2015						

year_admit	INN_resident	N Obs	Sum	Mean	Std Dev
2012	INN In-state	189	377776.6	1998.8	3678.2
2012	INN Out-of_state	116	518611.2	4470.8	5550.7
2012	OON In-state	148	421682	2849.2	6035.2
2012	OON Out-of-state	376	1847631.6	4913.9	7700
2013	INN In-state	19858	12941686.6	651.7	1889.1
2013	INN Out-of_state	10263	14056516.4	1369.6	2990.8
2013	OON In-state	26899	24438546.7	908.5	2969.1
2013	OON Out-of-state	67310	88436641.3	1313.9	3643.2
2014	SEALED				
2014					
2014					
2014					
2015					
2015					
2015					
2015					
2015					
2015					
2015					
2015					

Analysis Variable : TOT_COST_AMT						
year_admit	quarter_admit	INN FL Resident	INN Out-of-State	OON FL Resident	OON Out-of-state	Quarter Mean
2012	2012 Q4	\$2,109.4	\$4,021.6	\$2,836.9	\$6,063.6	\$3,997.1
2013	2013 Q1	\$789.9	\$1,700.7	\$996.9	\$1,580.4	\$1,297.5
	2013 Q2	\$684.4	\$1,249.9	\$553.7	\$982.6	\$846.1
	2013 Q3	\$685.4	\$1,384.0	\$546.6	\$1,011.2	\$841.1
	2013 Q4	\$608.0	\$1,246.9	\$586.9	\$1,081.4	\$891.4
2014	SEALED					
2015						

Analysis Variable : tot_cost_amt TOT_COST_AMT					
INN_resident	N Obs	Sum	N	Mean	Std Dev
INN In-state	SEALED				
INN Out-of_state					
OON In-state					
OON Out-of-state					